High School Growth
Temporary Mitigation Plan
Board of Directors Meeting
July 3, 2018
High School Growth Temporary Mitigation Plan

**Strategic links**

- 4.1.a Long-term planning in finances, staffing, technology, and facilities are intentionally and systematically driven by student enrollment, learning measures and strategic priorities.

**Objectives**

- Review key questions distilled from three community engagement events on options for mitigating the effects of projected high school enrollment growth
- Approve language to develop a temporary mitigation plan responding to this projected growth
High School Growth Temporary Mitigation Plan

Original recommendation on June 19, 2018

• Approve the superintendent's recommendation for developing a plan to temporarily mitigate the effects of the high school enrollment growth. *This action does not approve specific plan details; it approves proceeding to develop a plan using the boundary change option as the primary tool to mitigate high school enrollment growth.*
Motion made on June 19, 2018

• That the board of directors approves the high school enrollment growth temporary mitigation option recommended by the superintendent, and directs the superintendent to present plan details for board consideration with the altered timeline of implementation in fall 2020
Suggested alternate motion

• That the board of directors directs the superintendent to bring a proposal to the August 28, 2018 board meeting for its approval defining a committee process, guiding principles, participants, and timeline to develop a plan to temporarily mitigate the effects of high school growth. The committee is to recommend revisions to high school enrollment boundaries beginning fall 2019 to reduce enrollment at Jackson HS; and complimentary and practical program changes, portable classrooms, and minor schedule changes.
**Boundaries, facilities**

- Instead of moving all students living in certain areas to new high schools, could we move only new students (such as entering 9th graders) and allow current students to stay where they are?
- Could we use available middle school capacity to reduce the impact of enrollment growth on our high schools?
- Is there other space available in our community that we could use or share for classrooms?
Scheduling

• How would the various scheduling options work? (year-round, staggered, split)
• How would these impact students in sports/extracurricular activities, in special program like orchestra, or those with jobs after school, etc.?
• How would these coordinate with college application deadlines?
• Could we use split schedules at Heatherwood MS and Jackson HS, so high school students could use more space in the mornings, and middle school students could use more space in the afternoon?
• Could we offer 11/12 grades in the morning, and 9/10 grades in the afternoon?
• Could we run school using a 6-day week (include Saturdays)?
Key Questions From Community Conversations

Signature programs, STEM, on-line courses

- Could we place or enhance signature programs or new International Baccalaureate programs at Everett HS/Cascade HS to draw off Jackson HS students?
- Could STEM signature programs be implemented?
- Could we use space at Sno-Isle for STEM programs?
- Could we use technologies such as virtual reality, augmented reality, or on-line courses for instruction to free up classroom space?
- Could we collaborate with community colleges to expand participation in programs like Running Start?
Possible High School Boundary Revision Timeline

Implement boundaries in fall 2019

Select boundary committee members

Boundary committee meets to develop recommendation

Boundary revisions are implemented

Community forums

Recommendation to Superintendent

Board approves boundary revisions

Board Approval of Boundary Process

Indicates the current date

Board primary election

Board general election
Possible High School Boundary Revision Timeline

Implement boundaries in fall 2020

- Select boundary committee members
- Boundary committee meets to develop recommendation
- Superintendent's recommendation published
- Boundary revisions are implemented
- Board reviews community input
- Board approves boundary revisions

Draft Recommendation to Superintendent

Community forums

On-line community comments

On-line community comments

Indicates the current date
Possible April 2020 bond schedule

- Update list of potential projects, costs, descriptions, needs, etc.
- Develop draft bond proposal
  - CFAC, TAC, SLT and cabinet develop and review bond proposal
  - Board discuss bond proposal
- Refine and finalize bond proposal
  - CFAC, TAC, and Cabinet review bond proposal
  - Board discussion and direction on bond proposal
  - Board approve bond resolution
- Community engagement on bond proposal
- Optimum
- Latest date for board approval
- Ballot measure due to Sno. Co.
- Election date April 28, 2020

If bond passes, new HS could open in fall 2024

Indicates the current date

Board of Directors Meeting | July 3, 2018
Example: Cascade HS to Everett HS Relocation

Example: Could move up to 375 students from Cascade HS to Everett HS from this area.
Example High School Boundary Revisions

Example: Jackson HS to Cascade HS Relocation

Example: Could move up to 375 students from Jackson HS to Cascade HS from this area.
## Next steps

<table>
<thead>
<tr>
<th>Date</th>
<th>Action Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>July – Aug. 2018</td>
<td>Additional public comment gathered</td>
</tr>
<tr>
<td>Aug. 28, 2018</td>
<td>Board considers additional public comment; provides further direction; approves boundary revision process</td>
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<tr>
<td>Fall 2018</td>
<td>Further development of temporary mitigation plan</td>
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<tr>
<td>Fall 2019</td>
<td>Implement high school boundary revisions and complementary components of temporary mitigation plan</td>
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</tbody>
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Objectives for tonight’s meeting

- Review key questions distilled from three community engagement events on options for mitigating the effects of projected high school enrollment growth
- Approve language to develop a temporary mitigation plan responding to this projected growth