Superintendent’s Leadership Team Meeting – October 8, 2015

Staff Input – Facilities

What did we hear?
- Community message: You are asking for a lot. Need to pare it down.
- We want our schools in good shape
- It’s a lot of maintaining buildings with necessary repairs
- If maintenance projects are not included they will need to happen regardless and be funded by general fund
- Running out of capital $
- Need bond so $ aren’t taken out of operating budget
- Option 3 appears to be what we are leaning toward
- Portable ramps are important
- Safety and security is a priority
- Several options available
- Fire alarms, roofing, portable ramps, turf, HVAC
- Fire alarms, safety/security, basic needs met, basics – take care of what have, no furniture – inside classroom things, all important
- Emerson needs another wing
- Money will need to come from the general fund
- Lots of needs
- Impact on General Fund – operations if we don’t do
- We should be modernizing our schools (i.e. North MS, EHS cafeteria, Woodside)
- Options
  - Options 1-3 basic needs
  - Options 4-5 wants not needs
- Safety and taking care of resources

What is our reaction to that?
- Option 3 at a minimum
- Maintenance crews already have so much more work to get fields maintained as it is
- We would support option 4 or 5
- This should be a priority to get on ballot
- Important to get it passed and mobilize
- If August is best time, we need to shoot for that
- All necessary, have to do it, even parts of #4
- Why is EHS refinish prioritized over fire alarm at 2 sites?
- Fields – revenue producers
- Basics, fundamentals
- Nothing for 21st century learning
- We need to pass the levy and/or bond
- Looks like all is needed
• I think community will demand turf fields
• Run a levy and bond
• We must take care of our facilities – basic needs

**What is our most important idea to share?**
• Lead with safety first
• Maintaining facilities is the most important thing
• You can’t have option 5 on both lists if the cap is 90M
• It’s important to inform community and staff that it is critical to have these basic needs covered
• Frame the conversation with voters around safety & security of students
• Basic safety security is provided in the plan – that is it
• We need more $
• Modernize North MS & EHS cafeteria
• 1-3 are the basic needs – not controversial – they are essential

**Additional Comments**
• How effective will it be to have computers on every desk if roofs leak water on them?
• Have you seen the new research on rubber pellet turf fields and cancer?
• How much do turf fields cost (in long term) compared to maintenance of grass fields?
• HVAC doesn’t work properly – boiling in some rooms, freezing in others
• What is cost of 2 synthetic turf fields? Could it be added to one of the other options?
• How are we going to illustrate these needs in our community?
• We like option 5 for facilities
• Plan 5 would provide opportunities to increase revenue
• Option 3 with ability to look at technology needs