Career Center Update Overview

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• APS always focuses on being fiscally responsible with bond funds for all projects.
• For this reason, the next round of renovations were paused to allow community input on a long-range plan for this site.
• The adjusted plans for Summer 2019 were developed to:
  • Avoid making changes that might be demolished in the next phase of building.
  • Explore alternatives for providing seats while the process is paused.
• When the Concept Design is approved, the expansion for Arlington Tech will resume, using the remaining bond funds.
• Community input will continue to play a role in the long-range plan for the site.
Agenda

• Where we are
• How we got here
• What are we doing
• How are we moving forward
### Career Center Enrollment is Growing, including Arlington Tech

#### Enrollment on Sept. 30

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Full-Time</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time Total</td>
<td>162</td>
<td>181</td>
<td>277</td>
<td>367</td>
<td>546</td>
<td>+ 179</td>
</tr>
<tr>
<td>Arlington Tech</td>
<td>n/a</td>
<td>40</td>
<td>111</td>
<td>196</td>
<td>346</td>
<td>+150</td>
</tr>
<tr>
<td>Academic Academy</td>
<td>41</td>
<td>31</td>
<td>41</td>
<td>50</td>
<td>50</td>
<td>+0</td>
</tr>
<tr>
<td>PEP</td>
<td>43</td>
<td>47</td>
<td>55</td>
<td>55</td>
<td>70</td>
<td>+15</td>
</tr>
<tr>
<td>HILT</td>
<td>78</td>
<td>63</td>
<td>70</td>
<td>66</td>
<td>80</td>
<td>+14</td>
</tr>
<tr>
<td><strong>Part-Time</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Part-Time Total</td>
<td>775</td>
<td>859</td>
<td>839</td>
<td>708</td>
<td>651</td>
<td>-59</td>
</tr>
</tbody>
</table>

**Note about Teen Parenting**

- Children of Teen Parenting students attend the Infant Care Center at the Career Center.
- Teen Parents participate in schools and programs across APS and are not identified separately.
Enrollment will continue to grow

<table>
<thead>
<tr>
<th>Career Center Students</th>
<th>2018-19 Enrollment</th>
<th>Seats for Future Classes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2019-20</td>
<td>2020-21</td>
</tr>
<tr>
<td>Total</td>
<td>1,018</td>
<td>1,197</td>
</tr>
<tr>
<td>Arlington Tech Students (-grads/+9th grade)</td>
<td>196</td>
<td>346 (-0/+150)</td>
</tr>
<tr>
<td>Other Full-Time Students</td>
<td>171</td>
<td>200</td>
</tr>
<tr>
<td>Part-Time CTE</td>
<td>651</td>
<td>651</td>
</tr>
</tbody>
</table>
The next CIP will plan for a High School or Program that includes Arlington Tech and:

- An addition plus renovation of the existing building that includes:
  - Core classrooms
  - Art and science labs
  - Expanded cafeteria
  - Library/media center
  - Multi-purpose gymnasium/assembly space
  - Performing Arts Space *(includes Theater with stage, lighting, green room, instrumental music studio, choir music studio, dance studio, black box theater)*
  - Career and Technical Education (CTE) specialty shops
- Parking and Field
## Completed Renovations for Arlington Tech

<table>
<thead>
<tr>
<th>Summer</th>
<th>Projects created space for</th>
</tr>
</thead>
</table>
| 2017   | • Science lab  
|        | • Physical education space and  
|        | • More classroom spaces |
| 2018   | • New classrooms  
|        | • Support areas (*e.g.* nurses suite, restrooms)  
|        | • Security improvements, and  
|        | • Updated exterior plus interior spaces  
|        | • ADA compliance in renovated spaces |

Arlington Tech capacity increased to about 300 seats.
Career Center Working Group (CCWG) charged with creating a Phased Development Plan for the Career Center

- CCWG recommended:
  - Massing and density on the site;
  - Preferences for the location of the library, and
  - Other issues important to the community.
- The BLPC/PFRC will use the massing and density recommendations to help APS build efficiently, without having to make too many temporary changes that might have to be demolished.
Summer 2019 Plans in Preparation for 2019-20

Current Conditions
• Enrollment is rising.
• Most of the internal renovations have been completed.
• The remaining spaces that require renovation will likely be impacted by the concept design.

Sept. 2019 Needs
• Add approximately 8 classroom spaces (relocatables).
• Renovate kitchen to provide full service model comparable to other high schools.
• Increase Arlington Tech capacity up to 400 additional students.
Sept. 2019 Needs:
Prompted APS request for Library Space

- APS tools to manage enrollment include:
  - Relocatables
  - Program moves
  - Identifying new space
- APS and the County anticipated the library would move in the future; no specific date was set.
- The Superintendent has asked the County to help us obtain the Library space sooner.
- An MOU identifies the County as a permanent resident of the Library until ACG decides to relinquish the Library spaces - it is their action to take.
- APS and the County are working together to address growing enrollment space needs and Library services.
Animal Science

• Animal Science will continue to be offered at the Career Center.
• To make space for students and future renovations/additions, we will find (a) new home(s) for
  • One pony
  • Two goats
  • Exotic chickens
The Building Level Planning Committee (BLPC) plans for the design and construction of major capital projects.

Career Center BLPC will plan for a facility that:

• Supports the high school curriculum and problem-based learning.
• Is flexible enough to accommodate a neighborhood or option school.
• Addresses the space needs, including:
  • An addition
  • Renovation of the remainder of the existing building to support Arlington Tech expansion
  • Parking garage with sports field
  • Other identified needs
• Fits within the CCWG recommendation on massing and density

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sept. 2019</td>
<td>BLPC Kick Off Meeting</td>
</tr>
<tr>
<td>March 2020</td>
<td>School Board acts upon concept design which informs CIP process</td>
</tr>
<tr>
<td>June 2020</td>
<td>School Board adopts 2021-30 CIP</td>
</tr>
</tbody>
</table>
After the School Board adopts the Concept Design (March 2020) the remaining 2016/2018 Bond Funds will be used for the following:

<table>
<thead>
<tr>
<th>Summer</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>• Will be informed by Concept Design from BLPC/PRFC decisions</td>
</tr>
<tr>
<td>2021</td>
<td>• Will resume renovations of the existing space to</td>
</tr>
<tr>
<td></td>
<td>- Create more classroom spaces,</td>
</tr>
<tr>
<td></td>
<td>- Bring Arlington Tech capacity to 600+ seats</td>
</tr>
</tbody>
</table>
### Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016 Bond Referendum – Bonds Sold 2017</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>2016 Bond Referendum – Bonds Sold 2018</td>
<td>$10,000,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$12,000,000</strong></td>
</tr>
<tr>
<td>Operating Budget</td>
<td>$750,000</td>
</tr>
<tr>
<td>2018 Bond Referendum – Bonds Sale to be in 2019</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2018 Bond Referendum – Bonds Sale to be in 2021</td>
<td>$5,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,750,000</strong></td>
</tr>
</tbody>
</table>

### Expenditures/Encumbrances

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spent/Encumbered as of February 2019</td>
<td>($3,738,222)</td>
</tr>
<tr>
<td>Projected Summer 2019 renovations</td>
<td>TBD</td>
</tr>
</tbody>
</table>

**Bond Funds Remaining** *(as of February 21, 2019)*  
$15,011,778
Designation of Career Center: Neighborhood H.S. or Option Program

• PreK-12 Instructional Programs Pathways (IPP) taking shape
• By June 2019 – APS will have a roadmap for future decisions about new schools and programs
• By December 2019 – secondary team will recommend a Career Center designation that fits with the other high schools for School Board adoption
Next Steps

• Continue to strengthen and build the Career Center and Arlington Tech programs to enhance the student experiences
• Continue working with the County to provide optimal learning environments with available resources
• Complete the transportation/parking study and the historic study of the site before the BLPC process begins in September
• Kick off the BLPC/PFRC work in September to develop a plan that
  • Allocates taxpayer-approved Bond funds wisely,
  • Plans facility to maximize community amenities, and
  • Accommodates the needs of current and future students.
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