Back to School Updates

Board Work Session
August 13, 2015

Dr. Rob Anderson, Deputy Superintendent of Academics
Mr. Patrick Burke, Deputy Superintendent of Operations
Academics Division Update

- New Principals
- Strategic Plan Progress
  - Strategic Initiative 1: Continuous Achievement and Customized Learning
  - Strategic Initiative 7: Student Access
  - Strategic Initiative 9: School Governance
  - Strategic Initiative 11: Challenging and Innovative Instruction
  - Strategic Initiative 13: Stakeholder Skills
- Staffing Figures
- Student Enrollment
# New Principals

<table>
<thead>
<tr>
<th>Principal</th>
<th>School</th>
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<tbody>
<tr>
<td>Shateena Brown</td>
<td>Hamilton E. Holmes Elementary School</td>
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<tr>
<td>Taylor Barton</td>
<td>Lake Forest Elementary School</td>
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<tr>
<td>Julie Morris</td>
<td>Lake Windward Elementary School</td>
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<td>James Payne</td>
<td>Liberty Point Elementary School</td>
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<td>Evon Hewitt</td>
<td>Love T. Nolan Elementary School</td>
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<td>Maureen Lilly</td>
<td>Roswell North Elementary School</td>
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<td>Bridgette Marques</td>
<td>State Bridge Crossing Elementary School</td>
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<td>John Martin</td>
<td>Autrey Mill Middle School</td>
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<td>Kindra Smith</td>
<td>Elkins Pointe Middle School</td>
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<td>Tricia Rock</td>
<td>Renaissance Middle School</td>
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<tr>
<td>Duke Bradley</td>
<td>Banneker High School</td>
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<tr>
<td>Timothy Corrigan</td>
<td>Chattahoochee High School</td>
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<tr>
<td>James Zoll</td>
<td>Johns Creek High School</td>
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<td>Latesha Reeves</td>
<td>Langston Hughes High School</td>
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Strategic Initiative 1: Continuous Achievement and Customized Learning

- **161%** year over year increase in credits awarded during summer session
- Largest increases seen in South Learning Community (444%) and Central Learning Community (218%)
Strategic Initiative 11: Challenging and Innovative Instruction

- Expanded AVID program at all three levels to 22 schools total
- Providing more opportunities for the academic middle to be College and Career Ready
Strategic Initiative 11: **Challenging and Innovative Instruction**

- Heards Ferry, High Point, and Lake Forest were awarded candidacy for the International Baccalaureate Primary Years Program
- Alpharetta HS and Centennial HS are currently conducting an IB feasibility study
Strategic Initiative 11: **Challenging and Innovative Instruction - Career Technical Education**

<table>
<thead>
<tr>
<th>Middle Schools</th>
<th>Middle School Programs</th>
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<tbody>
<tr>
<td>Bear Creek</td>
<td>Audio-Video Technology and Film</td>
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<tr>
<td>Crabapple</td>
<td>Business and Computer Science</td>
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<tr>
<td>Haynes Bridge</td>
<td>Graphic Design Engineering</td>
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<tr>
<td>McNair</td>
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<td>River Trail</td>
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<thead>
<tr>
<th>High Schools</th>
<th>High School Programs</th>
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<tbody>
<tr>
<td>Cambridge</td>
<td>Computer Programming, Gaming, and Apps</td>
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<tr>
<td>Centennial</td>
<td>Emergency Medical Responder</td>
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<tr>
<td>Chattahoochee</td>
<td>Fire and Emergency Services</td>
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<tr>
<td>Milton</td>
<td>Medical Office and Billing</td>
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<tr>
<td>North Springs</td>
<td>Sports Medicine</td>
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<td>Tri-Cities</td>
<td>Surgical Tech</td>
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<td>Westlake</td>
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Strategic Initiative 11 Challenging and Innovative Instruction - External Partnerships
Strategic Initiative 7: **Student Access**

- Transition to Personalized Learning
  - Training
  - Device Marketplace
  - Development and access to digital content and assessment system

<table>
<thead>
<tr>
<th>MS Surface 3</th>
<th>Apple iPad Air 2</th>
<th>Latitude 11</th>
<th>Dell Chromebook 11</th>
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<tr>
<td>Convertible Tablet</td>
<td>Slate Tablet</td>
<td>Laptop</td>
<td>Laptop</td>
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Strategic Initiative 13: **Stakeholder Skills**

- Eight Instructional Technology Coaches (KSU iTeach)
  - Job Embedded Professional Development at 29 Schools

- **Vanguard Team**
  - 180 members, with goal of 400 by May of 2016
  - 50 members attended ISTE 2015 via bus
  - 100+ Attended VanCon - summer training
Strategic Initiative 9: **School Governance**

- All cohorts operating with School Governance Councils
- School strategic plans driving school priorities
- Beginning to see impact on students and teachers
2015-16 Staffing Figures

Hires

• Teachers - 782
• Principals – 14
• Assistant Principals – 20

Teacher Vacancies

• Remaining Teacher Vacancies – 105

Total FY16 Teacher Position Allocation – 6,635

Total Number of FCS Employees – 13,734
3rd Day Count to First Month Enrollment Trends

Forecasted Enrollment
96,229

93,690

3rd Day 6th Day 10th Day 20th Day

FY12
FY13
FY14
FY15
FY16
FY16 Est
Operations Division Updates

- Transportation
- Safety and Security
- School Nutrition
- Facilities Services
- Construction - SPLOST Program Update
Transportation

Route Readiness and Dissemination
• 1,600+ runs finalized on website by 8/1

Fleet Readiness
• Fleet state inspected, serviced, and ready
• Twenty-four new replacement school buses funded by SPLOST

Driver Readiness / Developing our Capability
• 95+ new drivers and activity drivers trained
• PBIS training for all school bus drivers
• Pupil Transportation University
• Leadership presented at State GAPT Conference

Student Safety
Safety & Security

First Opening Department Leader
• Sixteen (16) years as a school administrator
• Former police officer

Emergency Operations Center (EOC)
• Central command and control facility
• Technology rich environment, collect and analyze data, collaborate with agencies to support to our schools

School Police/Safety Personnel
• 16 new emergency vehicles / one at every high school

Student Health Services
• Clinic assistants return to school earlier
• New Georgia Religious Exemption form required
School Nutrition

Kitchen / Cafeteria Readiness
• Readied 93 commercial kitchens and 750 employees

Meal Prices
• Student and adult lunch meal price increased by $.10

USDA’s Fresh Fruit and Vegetable Program
• 15 elementary schools selected by the GDOE
• Free fresh fruit or vegetable snack provided

Community Eligibility Provision
• Twenty-two schools will offer Free Meals to All Students, expanding the program by twenty schools for 2015-16
Facilities Services

• Completed 4,400+ work requests
• Renovated Community Based Instruction areas of three high schools
• Painted interior of 4 schools
• Refinished 23 gym floors
• Performed preventative maintenance on 67 heat exchangers and cooling towers
• Removed 62 classrooms and installed 25 new modular classrooms
• White fleet renewal of 32 maintenance vans
New Construction – SPLOST

Heards Ferry Replacement Elementary
- First true three-story prototype / 134,500+ SF
- Designed by Collins, Cooper, Carusi
- Built by Parrish Construction
- Demolished a six-story office building and constructed the school within 15 months

New Highway 9 Elementary
- Temporary home of Esther Jackson Elementary
- 2 ½ story prototype / 128,450+ SF
- Built by Hogan Construction
- Large site assemblage
- Redevelopment of the site in 13 months
New Construction – SPLOST

Asa G. Hilliard Elementary

- Second of two replacement schools in the College Park/East Point Area
- 2 ½ story prototype / 128,450+ SF
- Designed by Collins, Cooper, Carusi
- Built by Balfour Beatty Construction

McNair Middle School Replacement

- 53 regular and 24 special classrooms
- Based on prototype / 189,000+ SF
- Built adjacent to existing McNair MS
- Mid year opening
- Designed by Stevens & Wilkinson
- Built by Evergreen Construction
Renovations – SPLOST

Fourteen Major Renovations

• Completed multi-phase projects at:
  o Dolvin Elementary
  o Chattahoochee High
  o Creekside High
  o North Springs High
  o Roswell High
Renovations – SPLOST

- Completed single phase projects at:
  - Conley Hills Elementary
  - Crabapple Crossing Elementary
  - Lake Windward Elementary
  - Love T. Nolan Elementary
  - Mountain Park Elementary
  - New Prospect Elementary
  - Bear Creek Middle
  - Crabapple Middle
Additions – SPLOST

• Middle School Additions
  o Hopewell Middle
  o Autrey Mill Middle *
  o Taylor Road Middle / Renovation *
  o Sandy Springs Middle *

• Cambridge High CTE Addition *

* mid-year openings
Special Projects – SPLOST

• Westlake HS baseball field
• Playground renovations at 33 elementary schools
2016 Construction – SPLOST

Two New Schools Under Construction
• Esther Jackson Replacement
• Derrick Road Elementary School

South Learning / Banneker CTE Addition

Renovations in Planning and Design
• Wave 4 – Thirteen renovations
• Wave 5 – Eight renovations

Riverwood High School Addition
Community Impact of SPLOST

- 44,445 students learning in new or renovated environments
- Over $400-Million committed to date
- Over $300-Million projected expenditures
- Peak days employing over 2,000 people
- Over 1 Million labor hours projected this summer
- Over 300 locally owned or operated firms participating