Campus Opportunities

Potential CU Denver Neighborhood Expansion

Partnership Opportunities

1. Speer Blvd Parcels
2. Denver Performing Arts Complex – The Next Stage
3. Campus Village Apartments

Trade Opportunity
4. Science Building
Conceptual Scenarios

Maximize Neighborhood

Speer Blvd Campus

Shift Downtown

Outdoor recreation moved off-campus.

Legend:
- Academic/Research
- Student Housing
- Student Life
- Recreation
- New Construction

University of Colorado Denver
Scenarios to Plan Components

Leadership Direction

Maximize Neighborhood

Speer Blvd Campus

Shift Downtown

**DISCARD**

No more business as usual

**EXPLORE**

Need transformation
Move toward downtown

- Academic/Research
- Student Housing
- Student Life
- Recreation
- New Construction
Physical Plan
Facilities Master Plan
Phase II (Years 6-10)
## Facilities Master Plan

### Capital Plan

#### New Facilities

<table>
<thead>
<tr>
<th>Project Description</th>
<th>GSF</th>
<th>Start Year</th>
<th>Phase 1 Costs (0-5 Years)</th>
<th>Phase 2 Costs (6-10 Years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1 Engineering &amp; Physical Sciences Building</td>
<td>98,368</td>
<td>2018-2019</td>
<td>$66,621,963</td>
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<tr>
<td>A2 Business School Phase II</td>
<td>12,531</td>
<td>2019-2020</td>
<td>$3,166,314</td>
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<tr>
<td>A3 First Year Residence Hall with Dining</td>
<td>146,684</td>
<td>2020-2021</td>
<td>$76,933,908</td>
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<tr>
<td>A4 Nexus Building Mixed Use Residential</td>
<td>183,032</td>
<td>2020-2021</td>
<td>$105,351,611</td>
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<tr>
<td>A5 Instructional Lab Wing</td>
<td>37,600</td>
<td>2020-2021</td>
<td>$24,433,861</td>
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<tr>
<td>A6 Engineering &amp; Physical Sciences Building Phase II</td>
<td>136,463</td>
<td>2023-2024</td>
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<td>$115,126,953</td>
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<tr>
<td>A7 CU Denver Building Annex Tower</td>
<td>121,000</td>
<td>2024-2025</td>
<td>$142,528,841</td>
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<tr>
<td>A8 Science Building Addition</td>
<td>148,436</td>
<td>2026-2027</td>
<td>$142,159,891</td>
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</table>

**Total New Facilities** $282,167,457 | $399,815,686

#### Renovations of Existing Spaces

<table>
<thead>
<tr>
<th>Project Description</th>
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<th>Start Year</th>
<th>Phase 1 Costs (0-5 Years)</th>
<th>Phase 2 Costs (6-10 Years)</th>
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<tbody>
<tr>
<td>B1 Tivoli Student Union Building</td>
<td>15,184</td>
<td>2019-2020</td>
<td>$3,728,915</td>
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<tr>
<td>B2 CU Denver Building Renovation</td>
<td>131,249</td>
<td>2020-2021</td>
<td>$51,376,935</td>
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<td>B3 Lawrence Street Center - EPS Building Backfill (Reno I)</td>
<td>12,220</td>
<td>2026-2027</td>
<td>$5,851,652</td>
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<td>B4 Lawrence Street Center - Science Building Addition Backfill (Reno II)</td>
<td>11,986</td>
<td>2026-2027</td>
<td>$5,739,446</td>
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<tr>
<td>B5 Student Commons - Science Building Addition Backfill</td>
<td>36,126</td>
<td>2026-2027</td>
<td>$15,136,921</td>
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<tr>
<td>B6 Tivoli Student Union Building II</td>
<td>8,000</td>
<td>2027-2028</td>
<td>$2,499,008</td>
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**Total Renovations of Existing Spaces** $55,105,850 | $29,227,028

#### Other Expenses

<table>
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<tr>
<th>Project Description</th>
<th>GSF</th>
<th>Start Year</th>
<th>Phase 1 Costs (0-5 Years)</th>
<th>Phase 2 Costs (6-10 Years)</th>
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<tr>
<td>C1 Additional Facility Operating Expenses</td>
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<td>$32,104,397</td>
<td>$36,614,970</td>
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<td>C2 Facility Deferred Maintenance (Lawrence Street Center &amp; CU Denver Building)</td>
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<td>$6,067,867</td>
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<td>C3 Campus Village Apartments</td>
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<td>$4,550,000</td>
<td>$4,550,000</td>
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**Total Other** $42,722,264 | $41,164,970

**Grand Total** $379,995,571 | $470,207,683
Facilities Master Plan
Future Buildout
## Additional Recommendations

### Workplace Guidelines
- Adopt “active-office” guidelines similar to those at CU Anschutz

### Space for Support Functions
- Provide space for Facilities Operations, an Office of Information Technology (OIT) data center and Environmental Health and Safety (EHS)

### Advancement Outreach
- Review and amend the capital project design process to ensure the early involvement of Advancement

### Classroom Scheduling
- Study the feasibility of Monday through Friday scheduling practices to raise weekly room hour use
- Examine various models of classroom scheduling to determine which model would be most effective
- Better align course enrollments to classroom sizes to improve occupancy

### Speer Boulevard Crossing
- Maintain involvement with the City-led effort to improve Larimer Street across Speer Boulevard

### Open Space Studies
- Study the Creekfront Park and the lawn in front of North Classroom to improve the user experience

### Sustainability Master Plan
- Conduct a comprehensive effort to examine options, set goals and develop campus sustainability strategies

### Computer-Aided Facility Management (CAFM) Software
- Implement recently purchased CAFM software to improve space tracking and streamline information requests