SJCC Measure G-2010 Update

- Facilities Master Plan Review
- 3D Schedule Model
- FMP Shared Governance
- Environmental Process Review
- Theater/ VoTech Project Review
- Theater/ VoTech: Program Transition
- CBOC- Project Update
SITE PREP FOR NEW GYM
2025 FACILITIES MASTER PLAN

- PROPERTY LINE
- EXISTING FACILITIES
- PROPOSED FACILITIES

DRAFT PHASING

SAN JOSÉ CITY COLLEGE FACILITIES MASTER PLANNING
3D Schedule Model

Use Profiles
- 1 Design
- 2 Demolition
- 3 Renovation
- 5 New Construction
- 6 New Closeout
- 4 Renovation Closeout
Environmental Impact Review

LEAD AGENCY PUBLIShes NOTICE OF PREPARATION AND CONDUCTS SCOPING MEETING

LEAD AGENCY PREPARES DRAFT EIR

LEAD AGENCY FILES NOTICE OF COMPLETION AND GIVES PUBLIC NOTICE OF AVAILABILITY OF DRAFT EIR

DRAFT EIR 45-DAY PUBLIC REVIEW PERIOD HEARING ON DRAFT EIR

LEAD AGENCY PREPARES FINAL EIR INCLUDING RESPONSES TO COMMENTS ON DRAFT EIR

CONSIDERATION AND APPROVAL OF FINAL EIR BY DECISION-MAKING BODY

CURRENT PHASE
Theater/ VoTech Project Summary

- Name Change
- Theater Program
- VoTech Program
- Budget & Space Allocations
- Shared Governance Process
- Programmatic Space Transition
History

• Theater
• Vocational Technology
• “Media Arts” - Same program, enhanced name
• Example: Measure G-2004
Theater Program

- LEED Silver
- 236 Seat Proscenium
- State of the Art Lighting & Sound Controls
- Black Box Theater/ Drama Classroom
  - Flexible Layout
  - Fixed Seating for 50
- Indoor/Outdoor Performance Accommodations
- Relocation of Broadcasting Program & Campus Radio Station
- Large Multi-Purpose/ Conference Room
Vocational Technology Program

- Accessibility Compliance (ADA)
- New Restrooms
- Utility Upgrades
  - Electrical, Mechanical, Plumbing, Fire Alarm
- Building Envelope Improvements
  - Roofing, Windows, Doors, Paint
- New Instructional Equipment ($1,500,000)
  - CNC Machines, Laser Equipment, HVAC Equipment, etc...
- New “Smart” Classrooms
- New IT Infrastructure
- Improved Space Layout/ Utilization
<table>
<thead>
<tr>
<th></th>
<th>Theater (Media Arts)</th>
<th>Vocational Technology</th>
<th>Demolition/ Site Improvements</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross SF</td>
<td>25,788</td>
<td>64,405</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assignable SF</td>
<td>17,625</td>
<td>60,664</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soft Cost</td>
<td>$5,004,903</td>
<td>$1,407,992</td>
<td>$565,807</td>
<td>$6,978,702</td>
</tr>
<tr>
<td>Hard Cost</td>
<td>$15,824,287</td>
<td>$4,324,388</td>
<td>$1,947,861</td>
<td>$22,096,536</td>
</tr>
<tr>
<td>Equipment</td>
<td>$1,300,000</td>
<td>$1,500,000</td>
<td></td>
<td>$2,800,000</td>
</tr>
<tr>
<td>Total Cost</td>
<td>$22,129,190</td>
<td>$7,232,380</td>
<td>$2,513,668</td>
<td>$31,875,238</td>
</tr>
</tbody>
</table>
Theater/ VoTech Shared Governance

Process and involvement of campus community:

- 29 total meetings regarding these projects to the campus and district.
- 22 Campus based meetings regarding the Media Arts Center/VoTech project
- 16 of the 22 discussed, many at length, the needs of the VoTech staff and their respective programs of study.
- 15 of these meetings had had a full time member of the VoTech faculty present.
Theater/ VoTech Shared Governance (Cont.)

- Advisory Boards, Departmental Meetings, etc. are not represented in the documentation provided.
- 35 hours of meetings (estimated) where these projects have been discussed.
- 7 Board of Trustees Meetings where this project has been discussed over the last 9 months.
- 3 presentations have been made to Sherman Oaks neighborhood association regarding the master plan.
- Project first mention 15 months ago on December 12, 2011 – 2 weeks after BOT adopted new Facilities Master Plan for 2025.
San Jose City College
Theater/ VoTech
Programmatic Space Transition
April 9, 2013
NEW MEDIA ARTS CENTER
CONSTRUCTION:
JULY 2014 – DECEMBER 2015

DEMO 300:
JUNE 2014

WING 100 & 200
RENOVATIONS:
DECEMBER 20, 2013 - SEPTEMBER 3, 2014
Vo-Tech Renovation Project Drivers

- Photo Lab Relocation to 3rd Floor of Technology Center
- Repurpose Boiler Plant for Custodial & Grounds
Photo Lab Relocation Project

Photo Lab Relocation to 3rd Floor Technology Center:
Construction Date
June 2013 – September 2013
Repurpose Boiler Plant

M&O TO CLEAN OUT BOILER PLANT BY JULY 1, 2013
Repurposing Boiler Plant

CONSOLIDATE CUSTODIAL & GROUNDS AT CENTRAL POINT ON CAMPUS:
CONSTRUCTION DATE JULY 2013 – OCTOBER 2013

BATTING CAGES TO BE FIT-OUT FOR OUTDOOR EQUIPMENT STORAGE AND WASH DOWN
Summer 2013:
District & CTSS Storage
Summer 2013: District & CTSS Storage
September 2013: SCCOE Move To New Modular Units

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

SCCOE Move To New Modular Units

S.C.C.O.E. September 2013

Modular Classrooms

Storage Containers
September 2013: Photo Lab To Technology Center

Photo Lab Relocation: September 2013
September 2013:
SCCOE & Photo Lab Move
October 2013:
Custodial & Grounds To Boiler Plant

Custodial Warehouse to Boiler Plant October 2013

Repurpose Boiler Plant Finishes October 2013

Grounds Outdoor Equipment to Batting Cages October 2013
October 2013: M&O Offices To Building K - 2nd Floor
October 2013: Custodial, Grounds, & M&O Move

San José Evergreen Community College District

Diagram showing the locations of various facilities and departments:
- Fitness Center
- P.E. Offices
- Carpenter & Paint M&O
- Custodial Warehouse
- Vehicle Shop
- HVAC
- Solar
- Machine
- Laser
- Outdoor Grounds Equip. Storage
- Work Experience
- STAFF PARKING
- LOT D
- LOT E - STUDENT PARKING
- BOILER PLANT
- TECH/SCIENCE YARD
- F. EDUC. CTR. METEOROLOGY/PHOTOGRAPHICS
December 2013:
Laser / Solar Move Winter Break

Solar To Calworks: December 2013
Laser To Former Arts In 300 Wing: December 2013
December 2013: Laser / Solar Move Winter Break
Phase 1 - East Wing Renovations

- Laser
- Fitness Center
- P.E. Offices
- Carpenter & Paint
- HVAC
- Vehicle Shop Stays As-Is
- HVAC 210A: No Classes Spring 2014
Phase 1 - East Wing Renovations

- Fitness Center
- P.E. Offices
- Carpenter & Paint
- HVAC Machine

Phase 1 Renovations: 12/20/13 – 5/23/14

Vehicle Shop Stays As-Is
Phase 2 - West Wing Renovations

Phase 1 Renovations
- New Solar
- New Laser
- New HVAC
- Space
- New Carpenter/Paint Shop

Phase 2: May 23, 2014 – September 3, 2014
- New P.E. Space
- Yoga & Pilates
- HVAC Machine
- HVAC
- Men's/Women's ADA Bathrooms & IDF
- New Gen. Ed. Classrooms
- Vehicle Shop
- New Demolition 300 June 2014
Vo-Tech Renovations Complete for Fall 2014
December 2015: Project Complete!

NEW MEDIA ARTS CENTER CONSTRUCTION: JULY 2014 – DECEMBER 2015

WING 100 & 200 RENOVATIONS: DECEMBER 20, 2013 - SEPTEMBER 3, 2014
Citizens’ Bond Oversight Committee

SJCC: Project Highlights Report

March 19, 2013
31107: Theater & Vocational Technology

PROJECT INFORMATION

The 2025 Facilities Master Plan recommends the existing Theater and 100, 200 & 300 Buildings for demolition, however the Measure G 2010 Bond Program does not provide sufficient funding to replace all of the necessary program space at this time. The College has determined that the scope of this project will include a new Theater replacement building and the reconditioning of the 100 & 200 Buildings to extend their useful life until funding can be secured to build a new Vocational Technology building and complete the demolition of the 100 and 200 buildings.

The new Theater will be located in the center of campus and will tie in with the newly completed Multi-Disciplinary & Arts Building through a shared plaza.

The improvements to the 100 and 200 buildings will include repairs to the exterior envelopes (i.e.; roofing and windows) as well as upgrades to the electrical, mechanical and plumbing systems. New access compliant restrooms will be installed and many spaces will receive fresh paint and finishes. In addition to the building improvements, the Vocational Technology department will also receive new teaching equipment for several of their programs.

QUICK FACTS

Project Completion: December 2015
Project Budget: $31,875,238
Status: In Design: (SD’s)
Construction start for 100 and 200 Buildings anticipated December 2013.
31109: Repurpose Boiler Plant

The 2025 Facilities Master Plan recommends this building for demolition because at that time it was anticipated to be in conflict with the new Theater site. Now that programing is complete for the new Theater and Vocational Technology spaces in the 100 and 200 buildings, it is clear that there is no conflict with new construction and that the program for the 100 and 200 buildings requires Custodial and Grounds staff and accommodations to be relocated.

The college has determined that the repurposing of the existing Boiler Plant and adjacent batting cages to accommodate the Custodial and Grounds staff is the best available option at this time in terms of cost and sustainability.

The long term future of the facility will be reviewed at the next update of the Facilities Master Plan.
31110: Utility Extension

PROJECT INFORMATION

This project continues the extension of modern utility infrastructure connections to existing buildings and planned new facilities. Outdated electrical systems will be replaced with new connections to the modern campus central plant and an emergency generator will be installed to support the campus data hub and Emergency Operations Center in the event of a power failure.

QUICK FACTS

Project Completion: December 2013
Project Budget: $4,563,334
Status: In Design (50% CD’s)
Start of Construction anticipated June 2013
31116: Campus Site Improvements

**PROJECT INFORMATION**

This multi-phased project is intended to address several campus wide site related issues and to improve the overall aesthetics of the campus.

1. Prepare a multi phased Master Planning and Implementation document.
2. Establish Strong College Identity and emphasize main campus entries with updated Way-finding and monument signage.
3. Establish standards for sustainable landscape selections, materials and urban forest management.
4. Improve safety and accessibility through effective lighting, appropriate plantings and improved pathways.
5. Provide consistent unified fencing around the perimeter of the campus.
6. Improve irrigation and drainage.

**QUICK FACTS**

- **Project Completion:** April 2017
- **Project Budget:** $6,193,648
- **Status:** In Design (Master Planning)
**31121: Photo Lab Relocation**

**PROJECT INFORMATION**

The new program for the 100 and 200 buildings requires the Photo Lab to be relocated. This project relocates the Photo Lab from its current space in the 100 building to the Technology Building. It unites the digital and film photography program into a single location and allows the necessary space required to reprogram the 100 building.

**QUICK FACTS**

- Project Completion: September 2013
- Project Budget: $695,074
- Status: In Design: (at DSA)
- Construction Anticipated Summer 2013
### PROJECT INFORMATION

Replace existing roof at Jaguar Gym along with interior/exterior painting and new scoreboards. Painting will include new logos and glulam beams at ceiling. Construction was awarded to Waterproofing Associates, Inc. at a total construction cost of $920K.

### QUICK FACTS

<table>
<thead>
<tr>
<th><strong>Project Completion:</strong></th>
<th>Spring 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Budget:</strong></td>
<td>$1,346,000</td>
</tr>
<tr>
<td><strong>Status:</strong></td>
<td>In Construction</td>
</tr>
</tbody>
</table>

Project is scheduled to be complete by end of May, 2013.
This phased project includes interior painting of the Technology Center and exterior painting of the General Education buildings. The Technology Center painting work was completed utilizing a low VOC and high impact/scuff resistant paint. Vibrant colors were also utilized to assist in student way finding. The General Education buildings will be completed over Summer 2013.
This project includes operational upgrades to various mechanical, electrical and plumbing systems at the San Jose City College Campus including high voltage systems (12kV, 4kV and Technology Center) and new access card readers, booster pumps, HVAC controls, access panels, etc.

**PROJECT INFORMATION**

**QUICK FACTS**

- Project Completion: Winter 2013
- Project Budget: $1,065,000 (Both Bid Pkg. 1 & 2)
- Status: Out to Bid

Project is currently being bid out to general contractors. Anticipate construction starting in late Summer 2013.
The domestic water supply system at San Jose City College has inoperable valves and several unmapped taps that make it impossible to isolate facilities for maintenance and have required complete campus shut downs to perform routine maintenance. This project will map the existing water system and identify and correct deficiencies including broken valves, fire hydrants, and aged water mains.
This multi phased project will advance the Campus Physical Security Initiative through the identification and implementation of specific measures related to the improvement of safety and security throughout the campus.

The measures developed will generally focus on the following areas:

1. The development of a Master Plan including security expectations, specified systems and interconnections
2. Evaluating levels of threat related to emergency response.
3. The enhancement of Video Surveillance, Emergency Communication and Access Control systems