

# **Austin Independent School District Board of Trustee Meeting**

## **Impact of Demographic Population Projections**

Work Session  
January 10, 2011

# Purpose of Presentation

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- **Describe the impact of population projections on**
  - **Elementary campuses**
  - **Secondary campuses**

# Elementary Schools: Population Increases

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- The attendance zones of the following 11 elementary campuses are projected to increase by more than 73 students by the 2015-16 school year
- The largest increases are in the following attendance zones
  - Blanton (169)
  - Cook (136)
  - Blazier (97)
  - Hart (94)
  - Maplewood (83)
  - Linder (75)
  - Barrington (143)
  - Oak Hill (98)
  - Wooldridge (95)
  - Baldwin (85)
  - Pillow (83)

# Elementary Schools: Population Decreases

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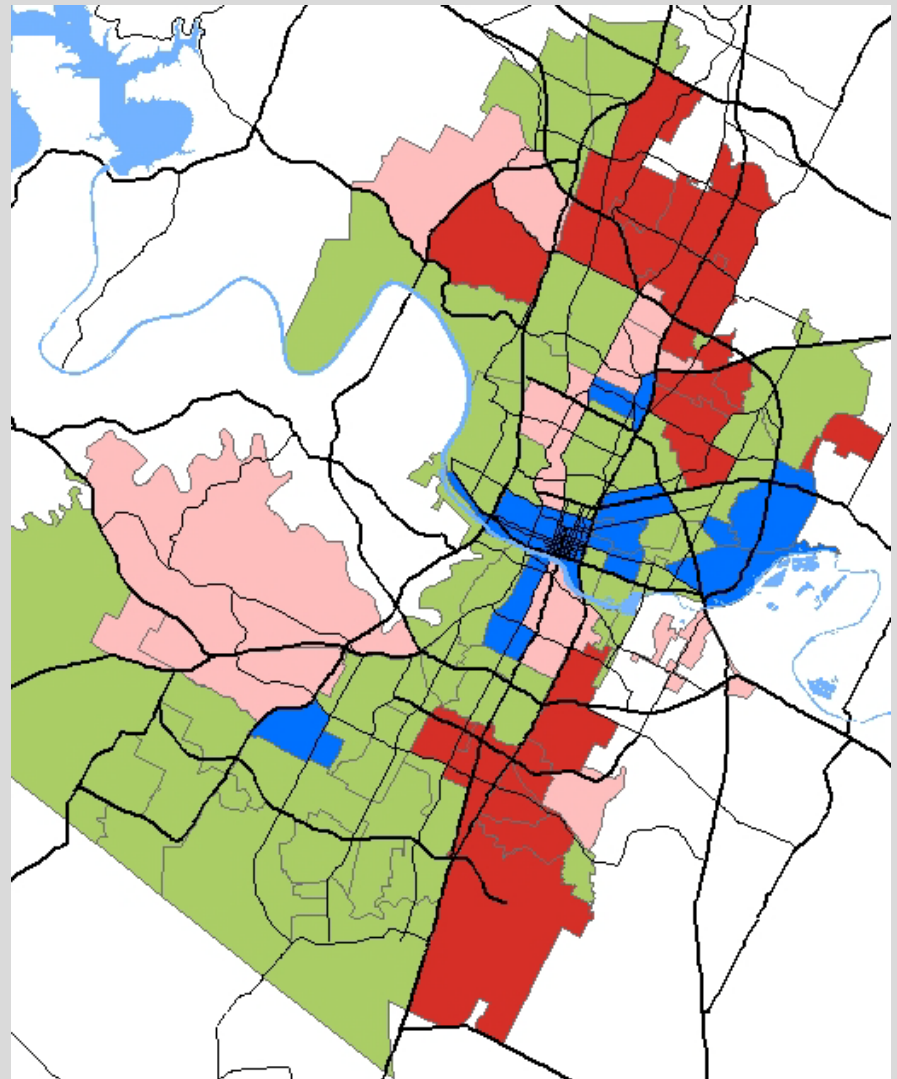
- The attendance zones of 15 elementary campuses are projected to decrease by the 2015-16 school year.
- The largest decreases are in the following attendance zones
  - Menchaca (-56)
  - Norman (-28)
  - Williams (-19)
  - Widen (-14)
  - Blackshear (-13)
  - Boone (-10)
  - Brentwood (-6)
  - Cowan (-3)
  - Kiker (-31)
  - Houston (-25)
  - Baranoff (-17)
  - Cunningham (-13)
  - Mills (-10)
  - St Elmo (-8)
  - Barton Hills (-4)

# Elementary Schools: Percent of Capacity

By the 2015-16 school year, 31 elementary schools will exceed 115% of permanent capacity.

These schools are located in six areas of the District:

- North Central
- Northeast
- Southeast
- Southwest



# North Central: Over-Crowded Schools

By the 2015-16 School Year:

Cook (247%)

Wooldridge (240%)

Barrington (197%)

McBee (187%)

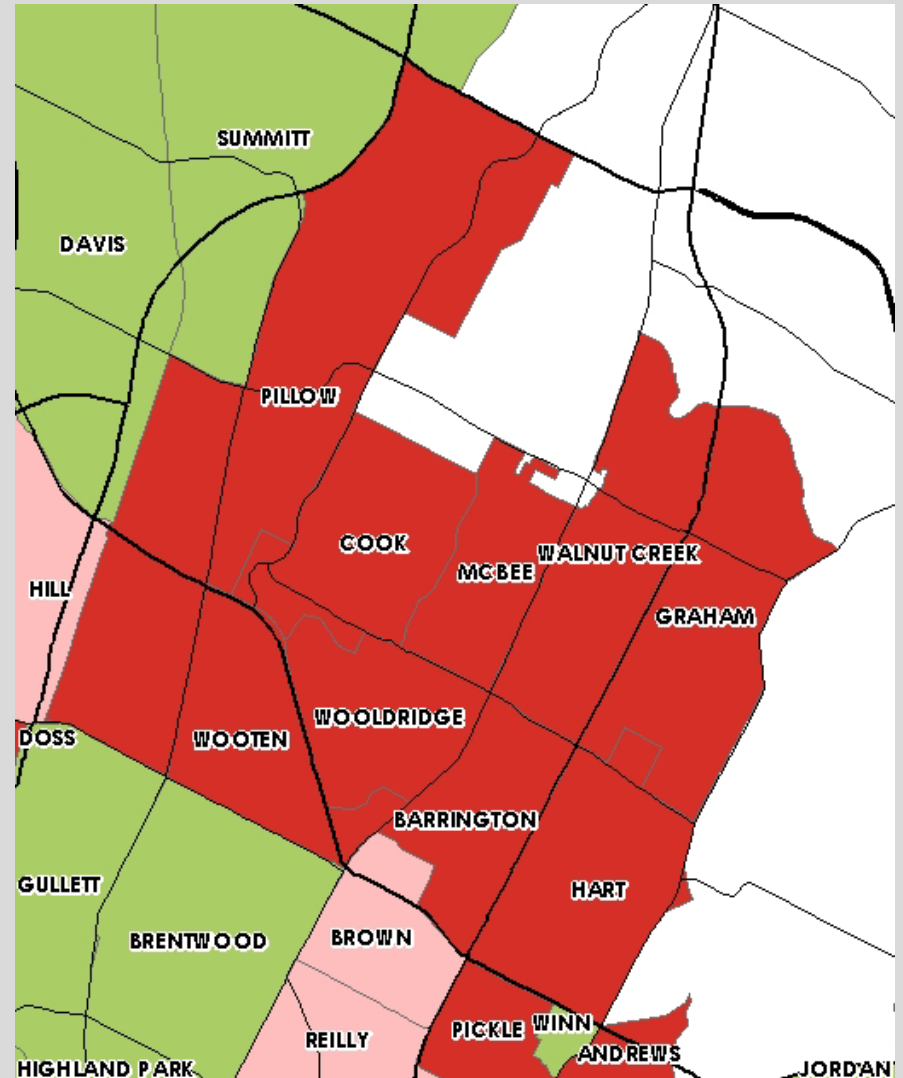
Wooten (157%)

Walnut Creek (153%)

Graham (142%)

Pillow (141%)

Hart (138%)

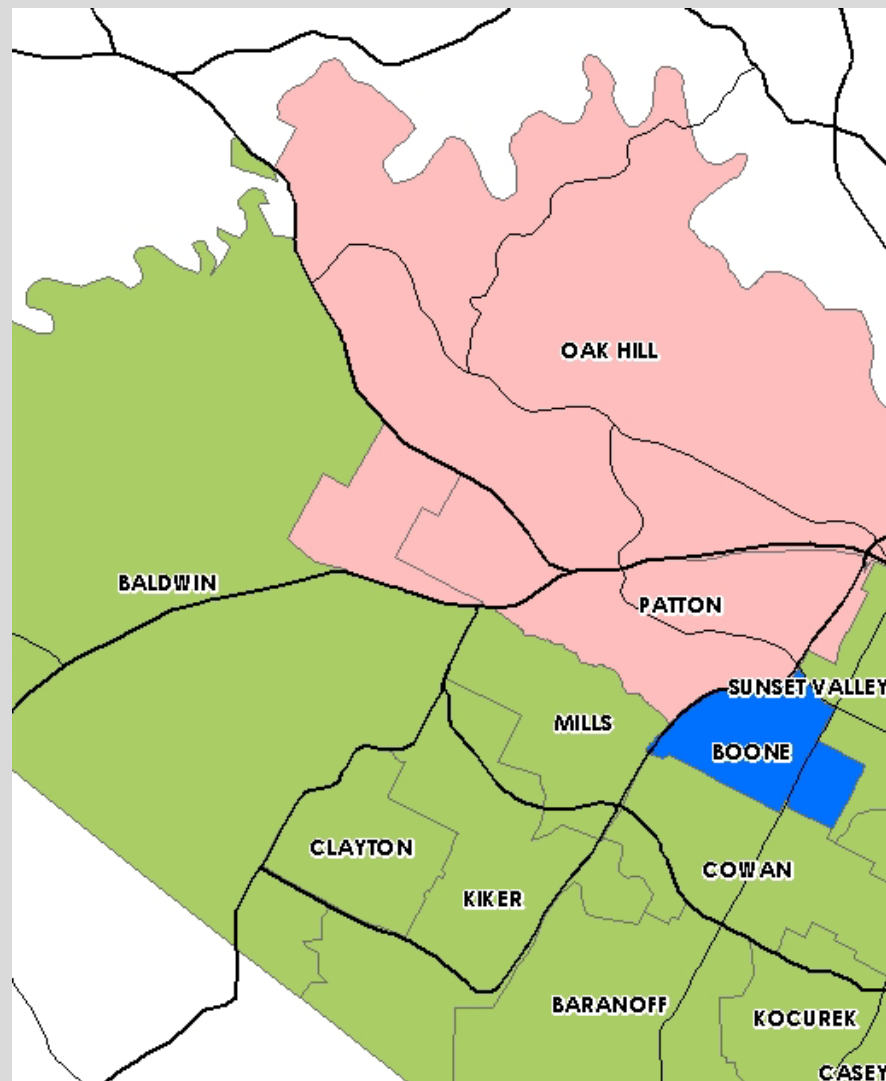


# Southwest: Over-Crowded Schools

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By the 2015-16  
School Year:

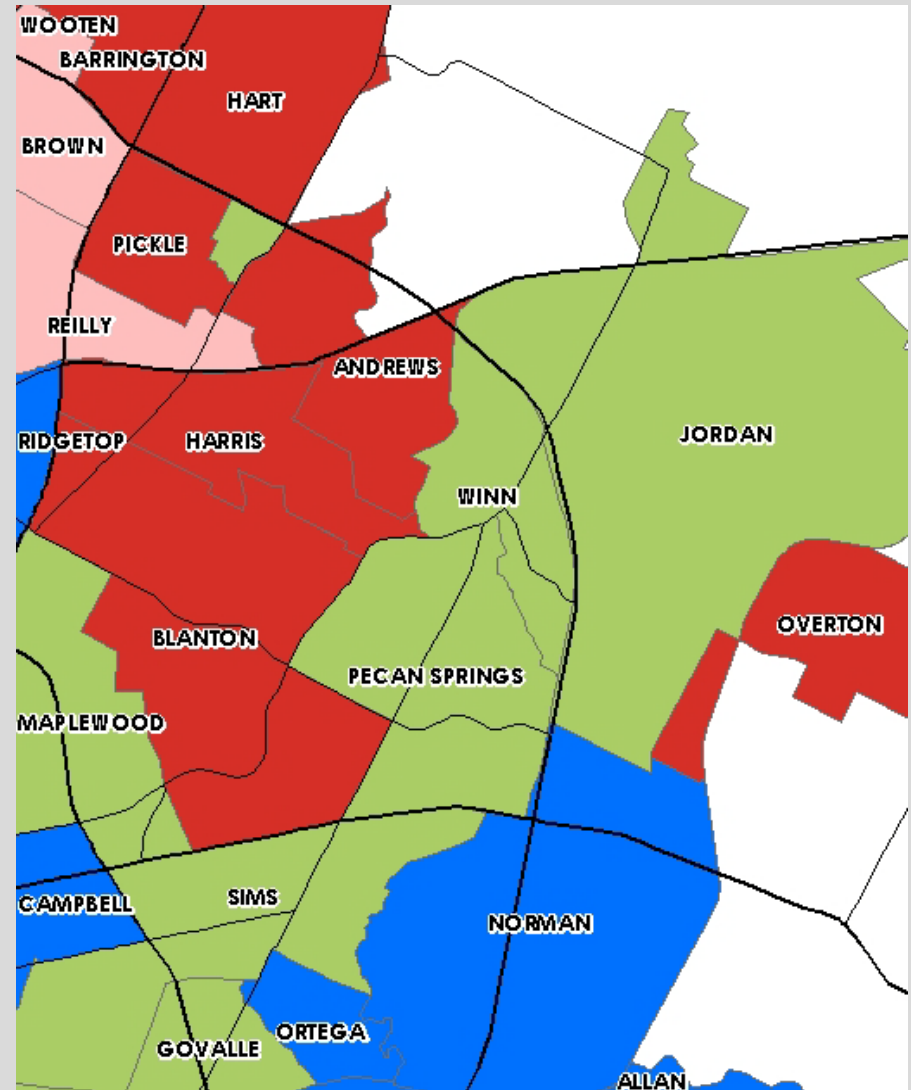
Patton (124%)  
Oak Hill (119%)



# Northeast: Over-Crowded Schools

By the 2015-16  
School Year:

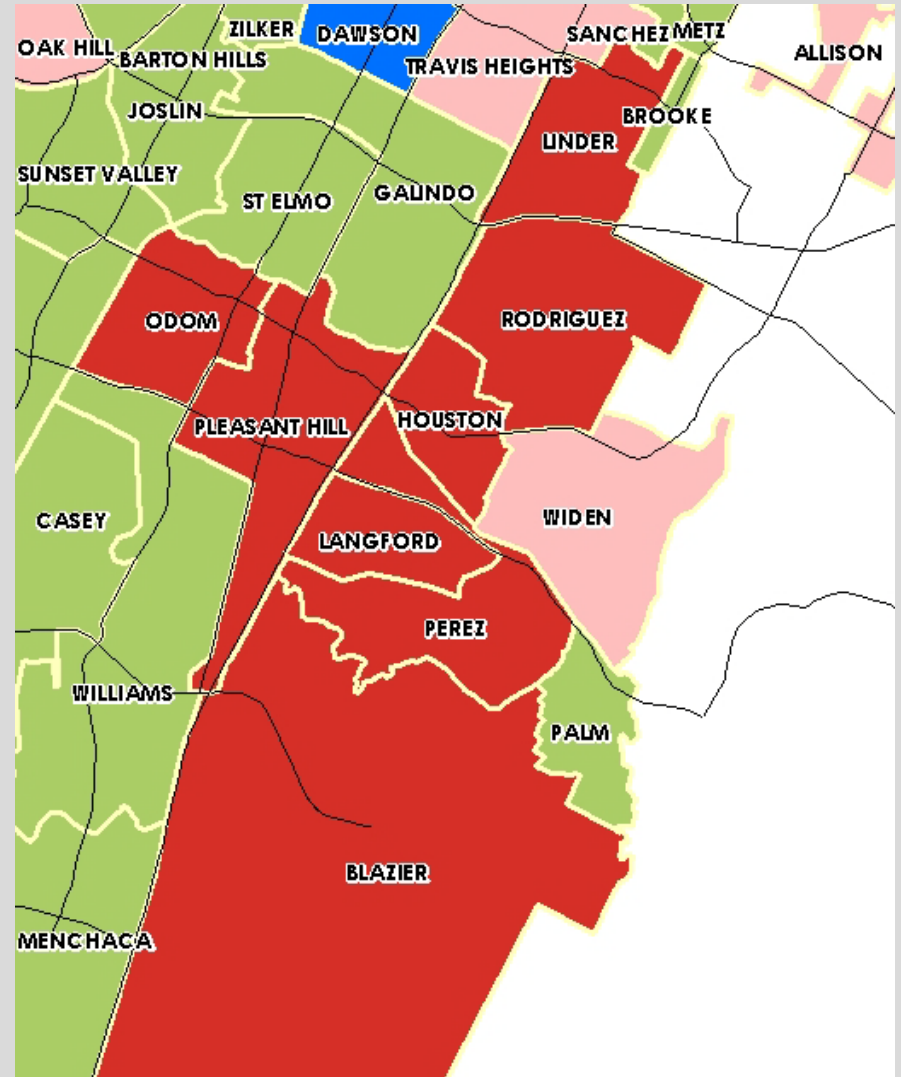
- Overton (158%)
- Andrews (157%)
- Harris (146%)
- Pickle (130%)
- Blanton (126%)
- Brown (117%)



# Southeast: Over-Crowded Schools

By the 2015-16 School Year:

- Linder (190%)
- Blazier (166%)
- Perez (166%)
- Rodriguez (149%)
- Langford (137%)
- Houston (126%)
- Widen (116%)



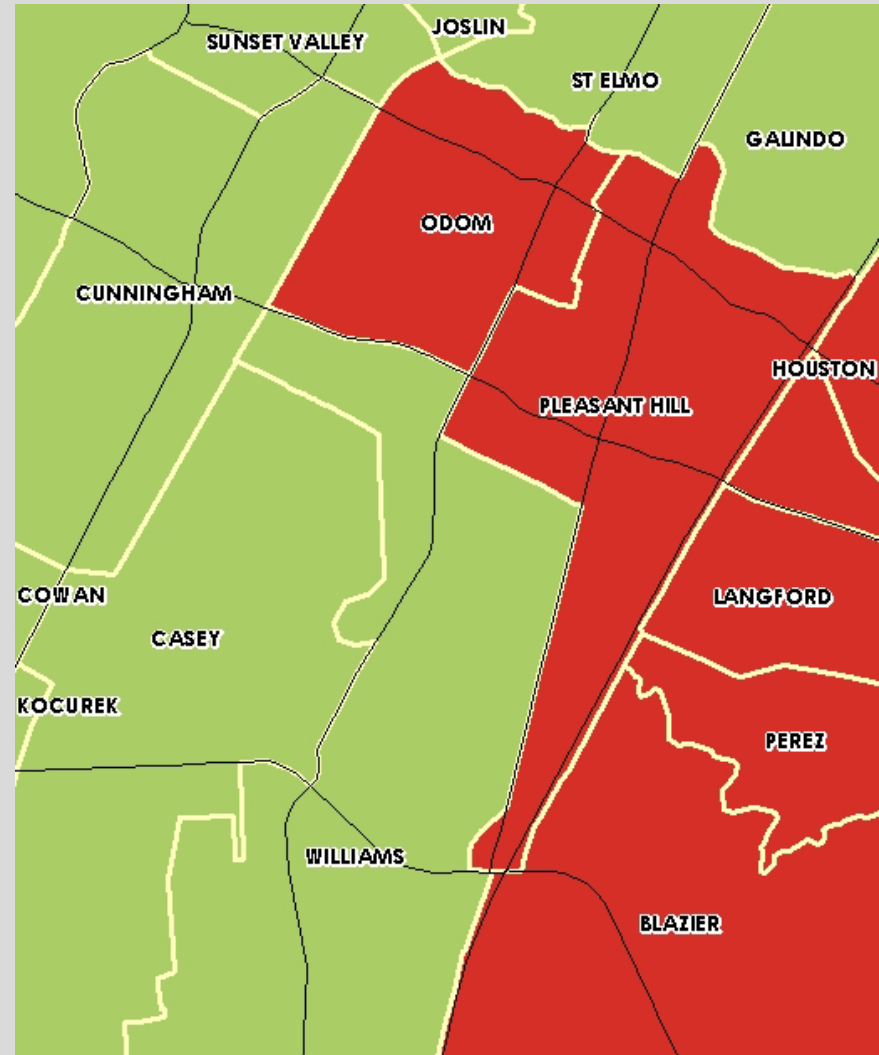
# South Central: Over-Crowded Schools

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By the 2015-16 School Year:

Odom (133%)

Pleasant Hill (130%)



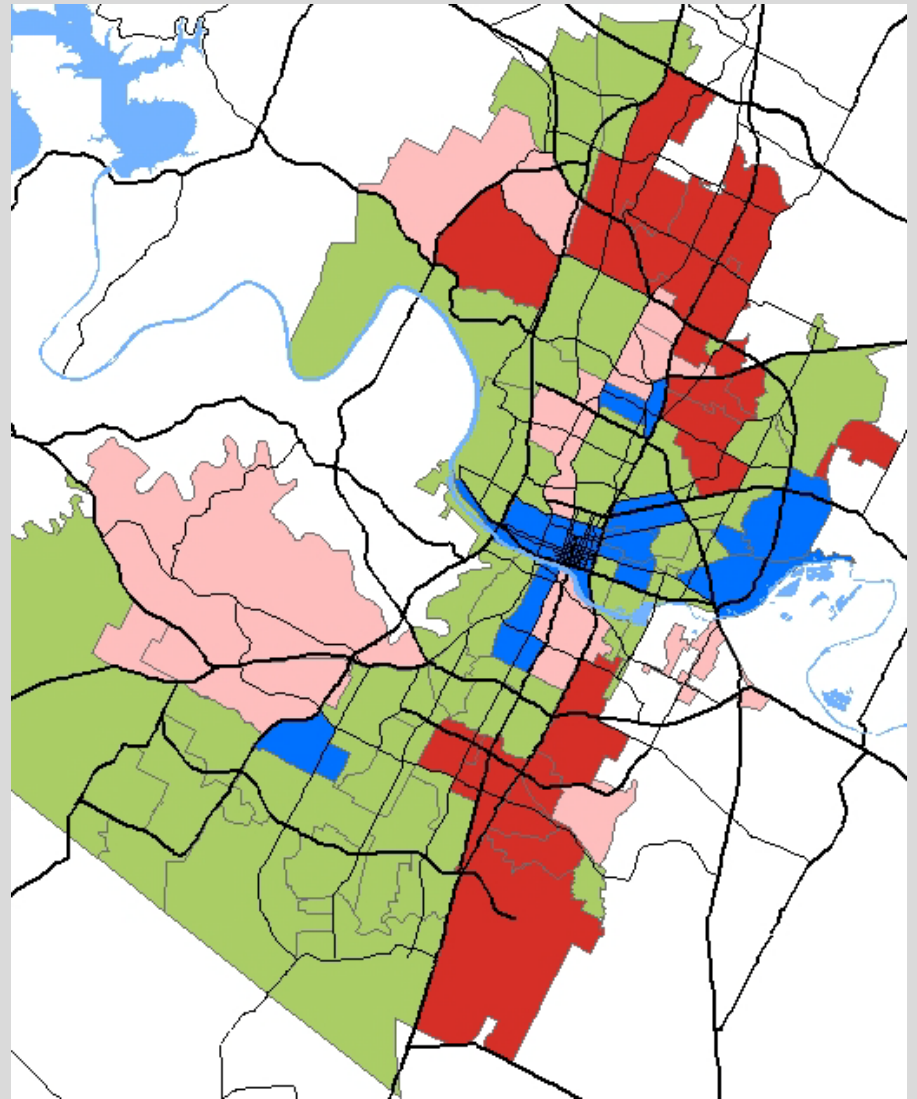
# Elementary Schools: Under-Capacity Schools

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By the 2015-16 school year, 11 elementary schools will be below 75% of permanent capacity.

These schools are located in three areas of the District:

- Central
- Central East
- South Central

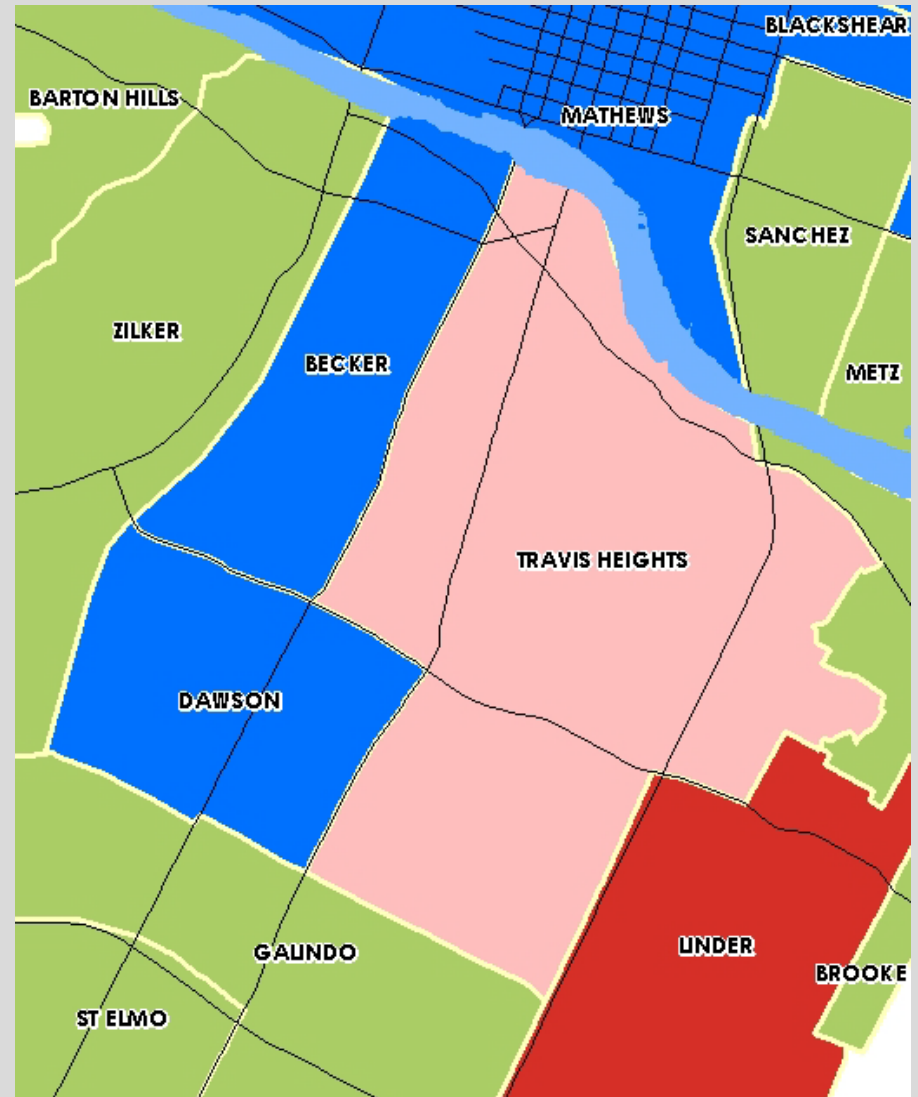


# Central: Under-Capacity Schools

By the 2015-16 School Year:

Becker (49% )

Dawson (56%)



# Central East: Under-Capacity Schools

By the 2015-16 School Year:

Blackshear (46%)

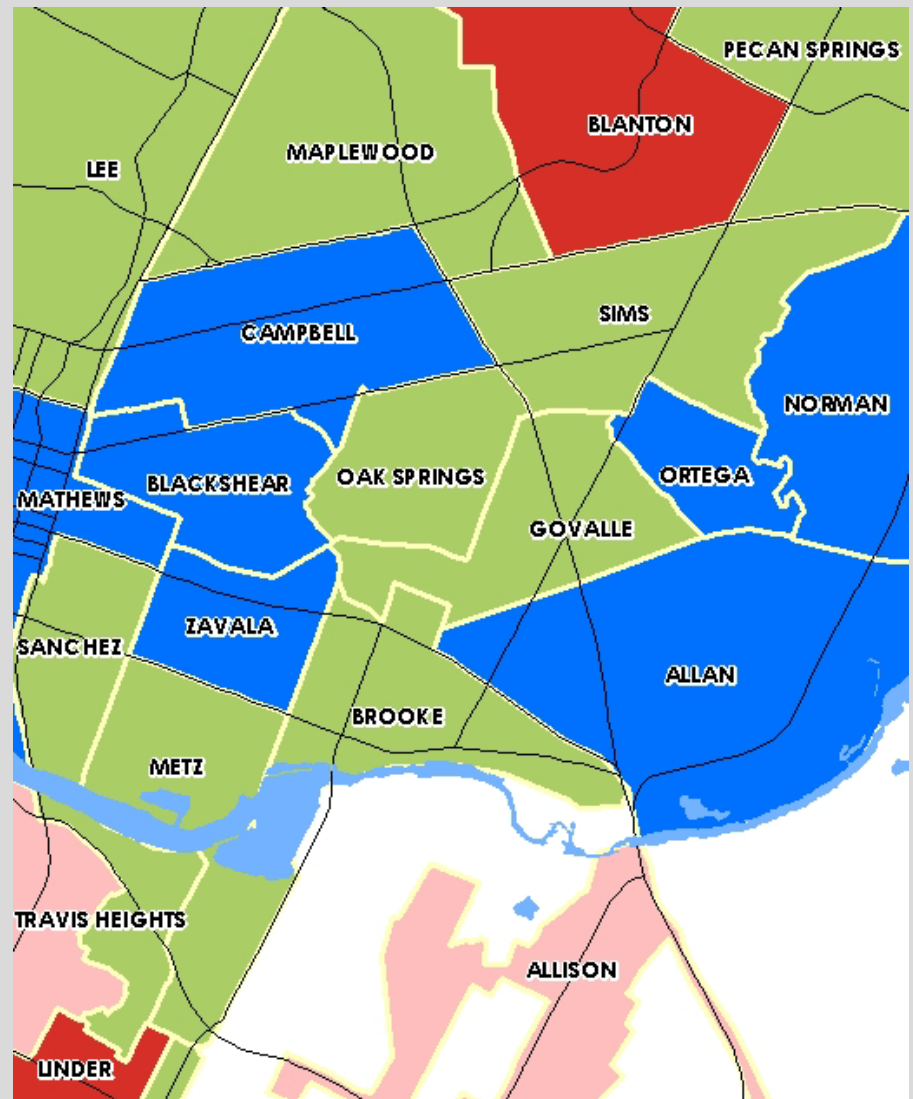
Allan (54%)

Zavala (61%)

Campbell ( 72%)

Norman (72%)

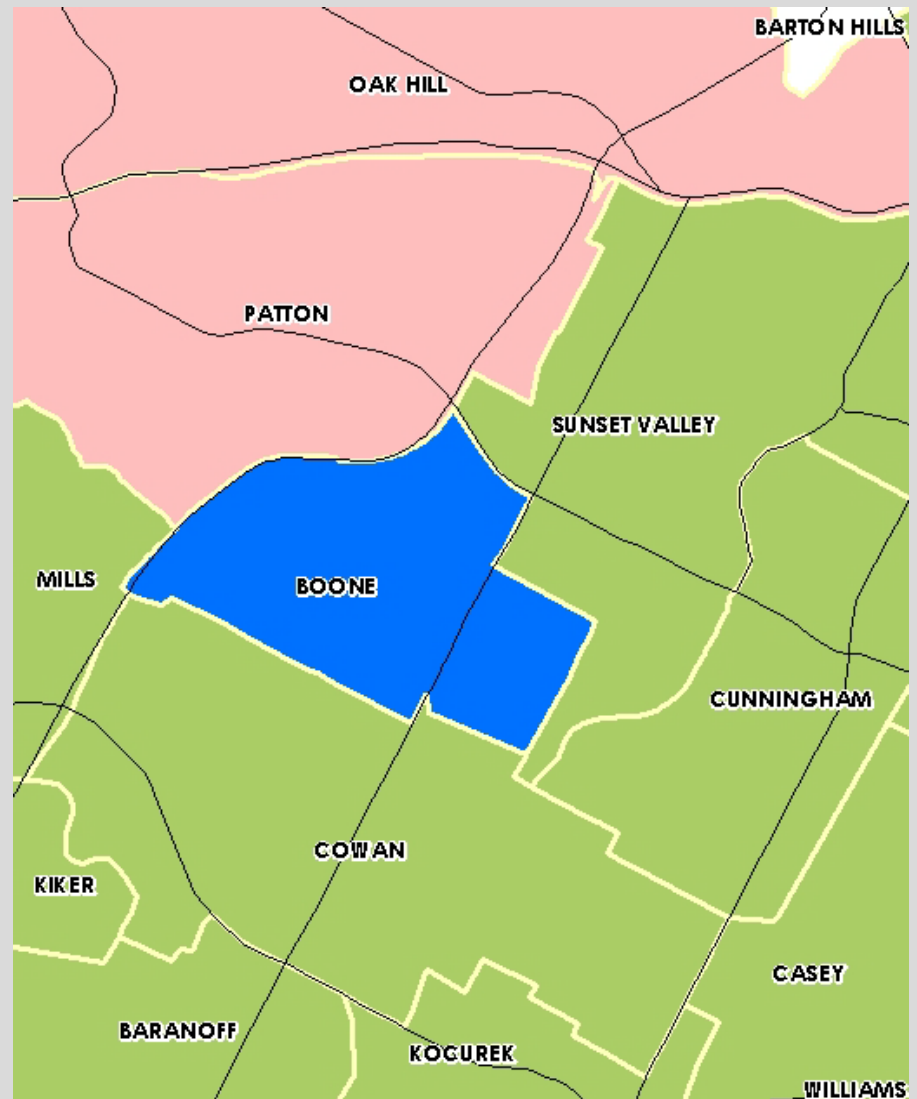
Ortega (72%)



# South Central: Under-Capacity Schools

By the 2015-16  
School Year:

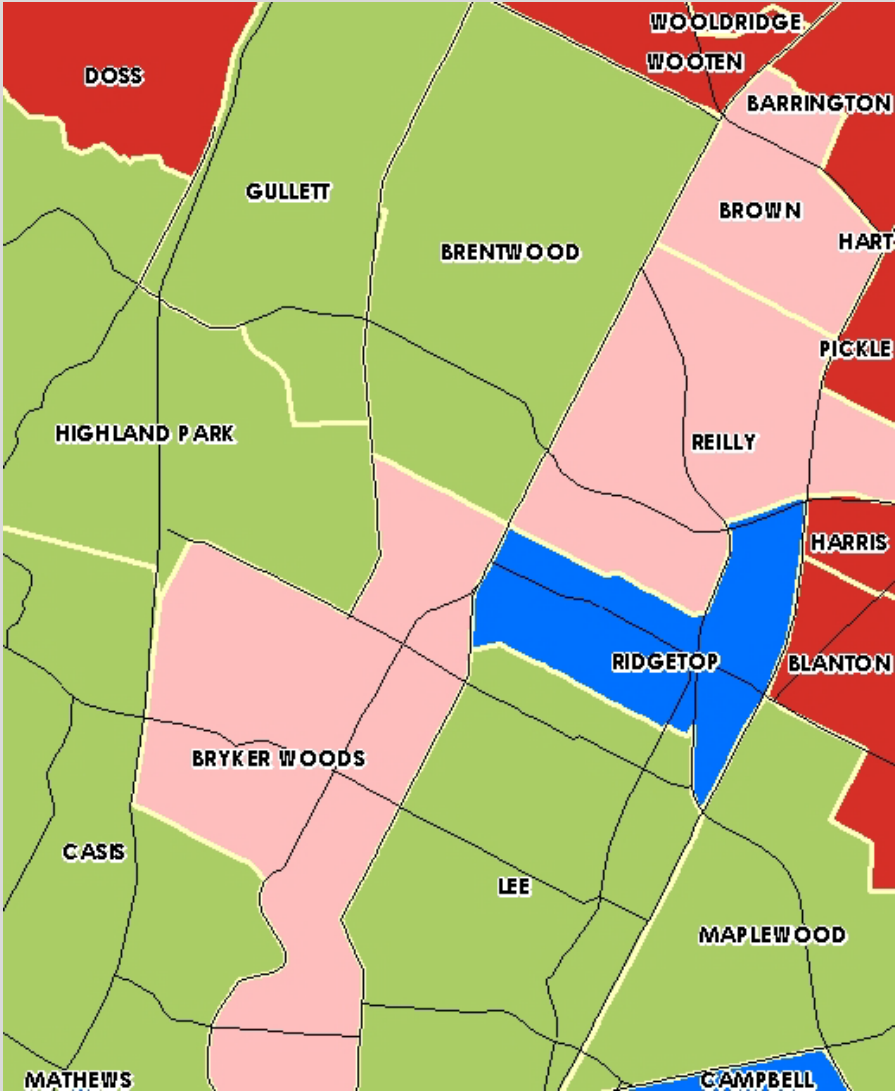
Boone (62%)



# North: Under-Capacity Schools

By the 2015-16  
School Year:

Ridgetop (64%)



# Recommendation

Staff recommendation regarding the 2008 undesignated elementary school is to locate the school in the north central part of the district to provide relief to the following schools:

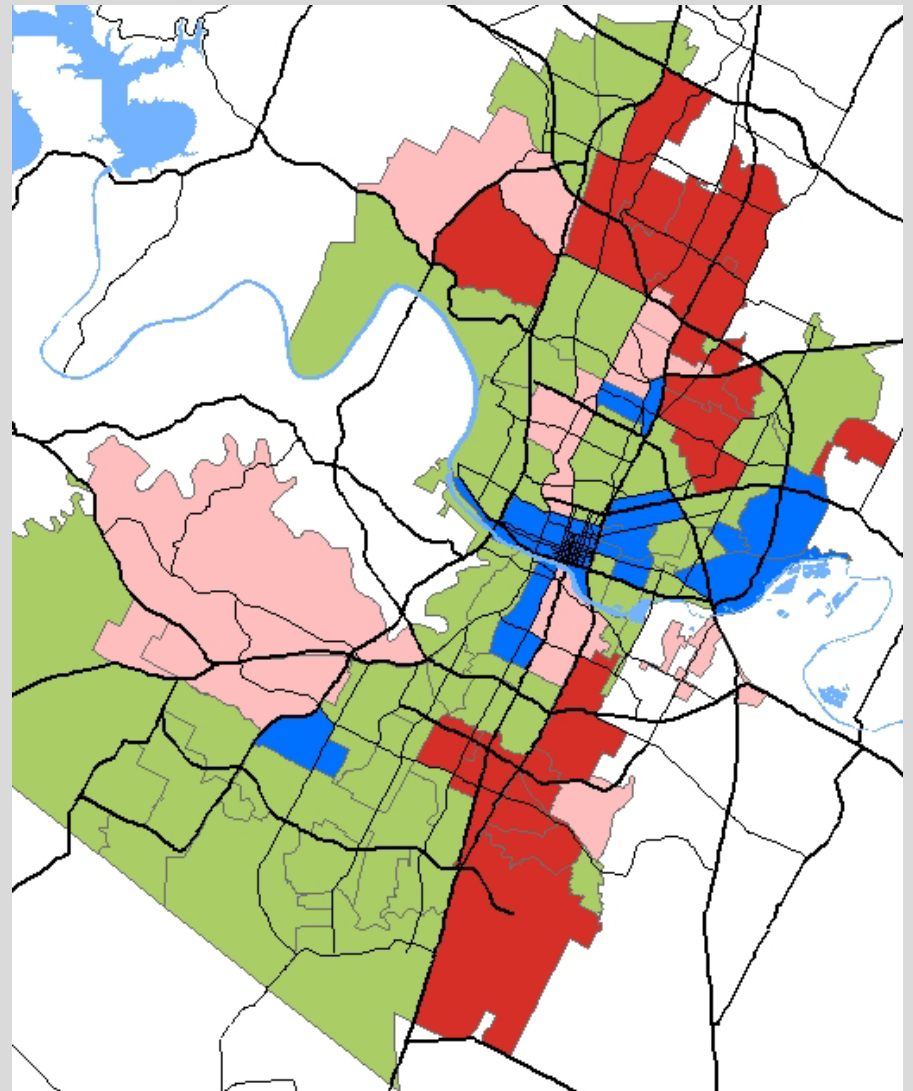
Wooldridge

Cook

McBee

Wooten

Pillow



# Secondary:

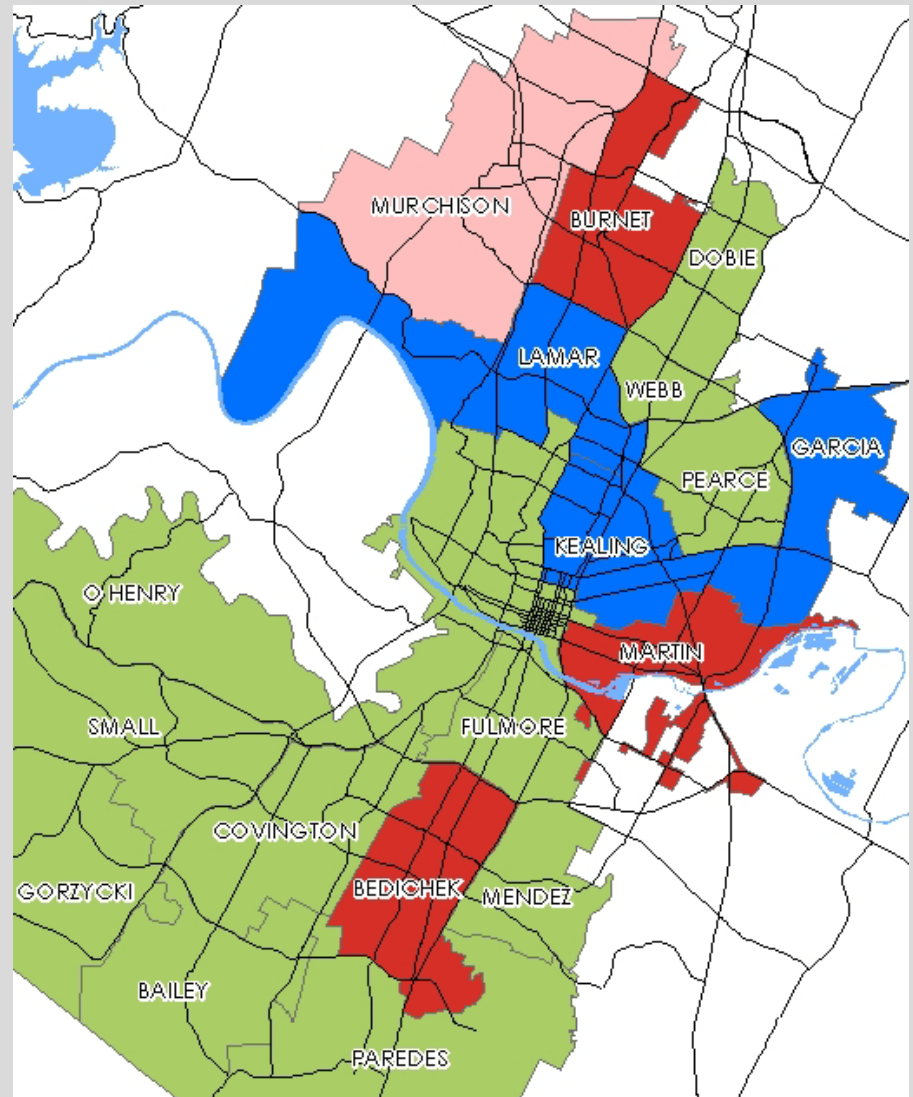
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The population for all secondary attendance zones is projected to increase by the 2015-16 school year

# Secondary: Middle Schools

By the 2015-16 School Year, the following schools will be over-capacity:

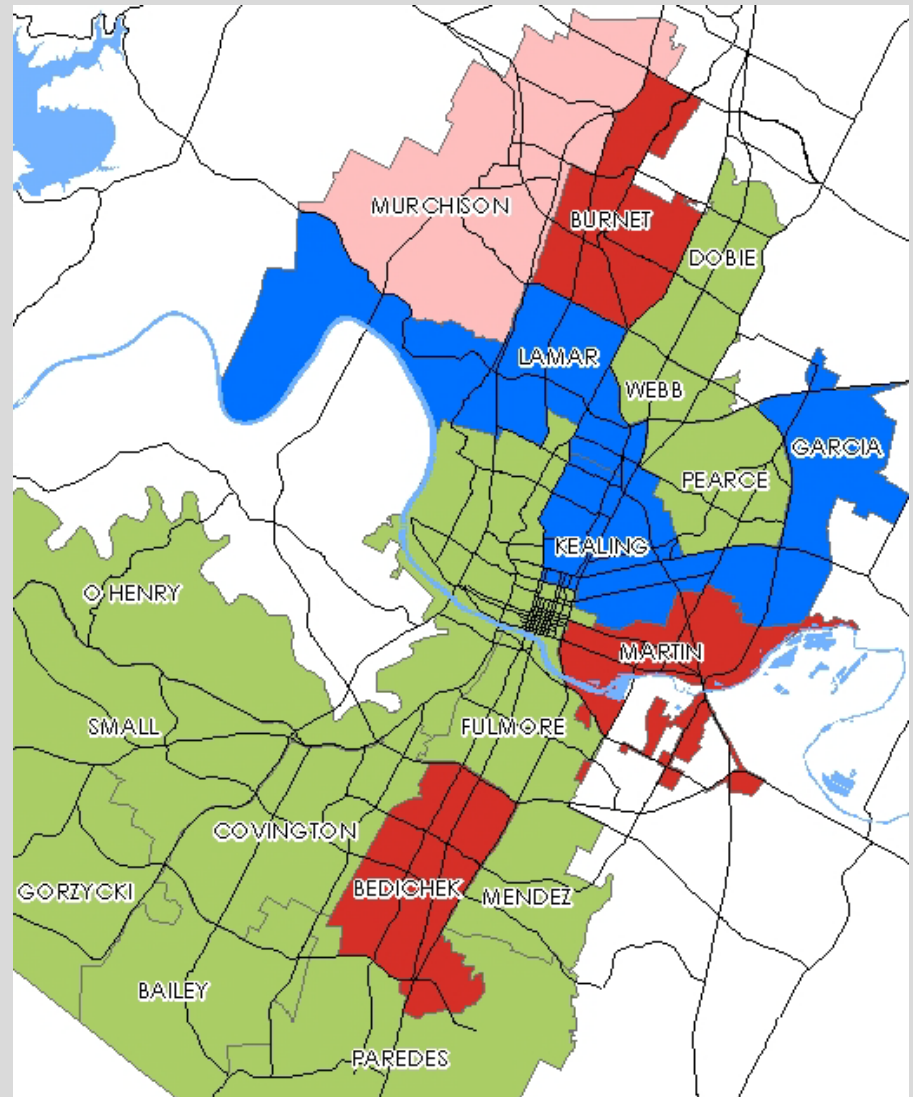
Martin (147%)  
Bedichek (142%)  
Burnet (131%)  
Murchison (130%)



# Secondary: Middle Schools

By the 2015-16 School Year, the following schools will be under-capacity:

Garcia (74%)  
Lamar (64%)  
Kealing (46%)



# Secondary: High Schools

By the 2015-16 School Year, the following schools will be over-capacity:

Akins (138%)

Lanier (138%)

