

Greece Central School District

2012-13 Budget Update/Guidelines

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Zero-Based Approach

- Bottom up review of all planned expenditures
- Efficiently utilize available resources to produce measureable results
- "Needs" versus "Wants"
- Elimination of outdated efforts and expenditures
- Concentration of resources where they will produce measureable results in student achievement

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2012-13 Budget Issues

- Projected \$7M deficit for 2012-13
- 2% Tax Cap
- Anticipated Flat State Aid
- Loss of Federal Aid (funding cliff)

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