

# Capital Project Planning Fall 2011

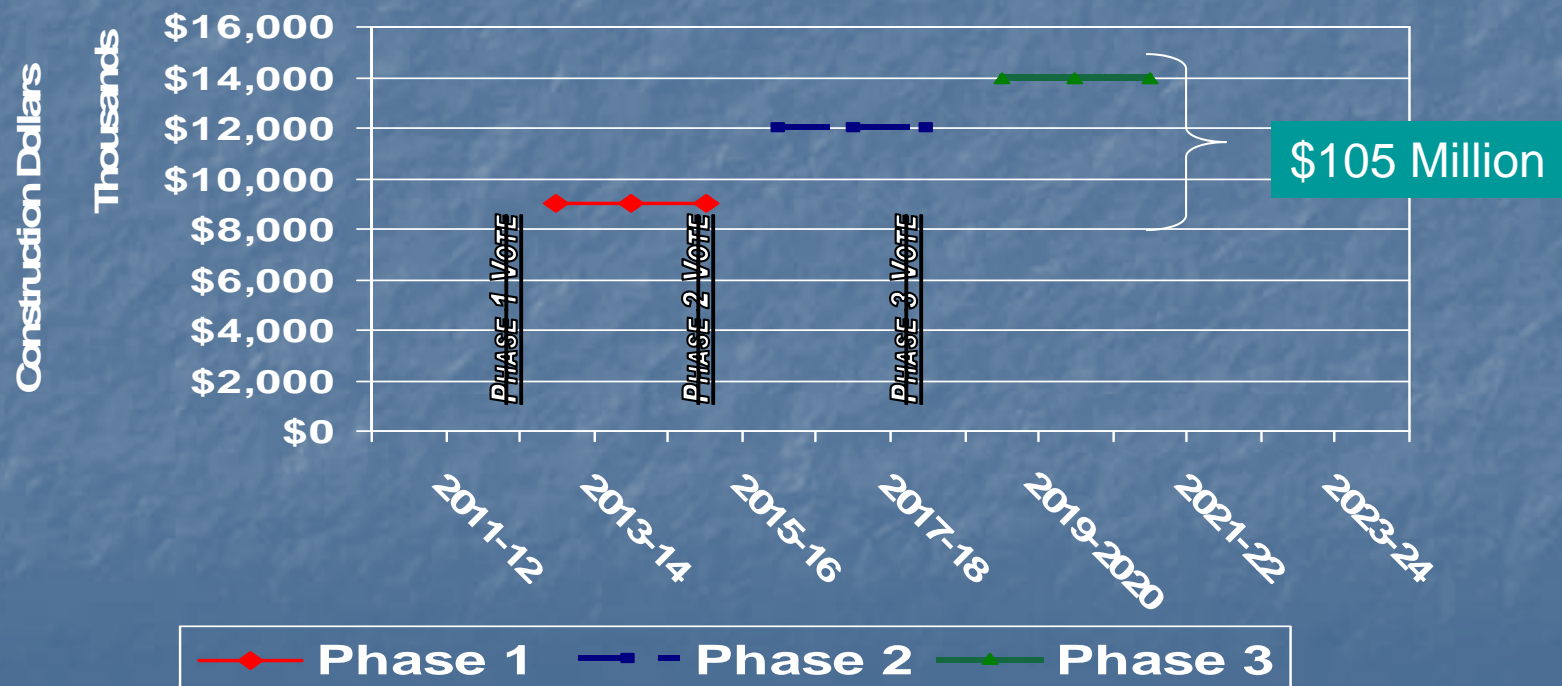
# Opportunities

- GCSD Building Reserve is estimated to total \$4.1 million at June 30, 2011. This provides opportunity to complete ~\$34.5 million capital project at no additional cost to local tax levy.
  - Assumes Building Aid ratio of 87.9% is maintained by the State
- Debt Service from the 2001 CIP will be rapidly decreasing over the next ten years.

# Strategic Planning Options

## Option 1:

- Start project with a phase 1, \$34.5 million plan with no local share.
- Pro: Allows for the most flexibility in determining scope
- Con: Requires vote every three years for phases 2 and 3



# Planning Process/Considerations

- \$150+ million in maintenance repairs needed over the next ten years
- Phase 1 of project must be designed to have flexibility in order to take into account possible school closing(s)

# Planning Process/Considerations

- Phase 1 of project (\$34.5 million) would address most urgent needs, but we'd remove non-essential repairs for building(s) considered for closing
- Any school closing(s) would significantly impact the scope of work to be done at such building(s), but the building(s) would need to be in a condition suitable for sale, lease, or alternative usage

# What is the Status of Barnard?

- 2003 - Closed with the large addition to Longridge Elementary
- 2006 – Barnard Feasibility Study directed by the Board of Education. Decision made not to close the facility due to the variety of reasons for which the building was being used:
  - Community Education offices were being moved from the old MOS/Paddy Hill Library to Barnard
  - Community use of the gymnasium
  - Storage for Odyssey drama productions, district marching band, Police Athletic League, Greece Performing Arts, district secured document storage, student testing, physical education classes, C.I.P. document storage, etc.

# What is the Status of Barnard?

- We need to review and update the feasibility study and consider the total closure of the facility and the relocation of the few remaining usages, i.e.:
  - Community and district use of the gym
  - Community and district storage, secured document storage for the district
  - Advanced Placement exam administration

# What Was the PROJECT Development PROCESS?

- Data collection methodology
  - Annual Visual Inspections
  - Building Condition Survey
  - Project backlog/historical data
- Recommendations Developed by:
  - Professional Consultants
  - GCSD personnel
    - Lou Bianchi, A.I.A., District Architect/Engineer and staff

# WHAT'S INCLUDED?

- Work at each school
- Categories & priorities
  - Health & Safety, Code Items, ADA, Original Equipment, Energy Conservation, Security, Athletic, Misc.
- Project budget

# We Just Did a Major Capital Improvement Project and Are Just Finishing Up the Excel Project... Why Are We Now Doing Another One?

- CIP and current EXCEL projects overlap
  - Why we are doing what we are doing!

# What is the Timeline?

- August 2011
  - Prepare project estimates and tax impact analysis
  - Review and finalize project scope with BOE
- September 2011
  - SEQRA determination is made
- October 2011
  - BOE to adopt wording of Proposition calling for Special Election to vote on the Capital Project/Bus Purchase
  - Legal publications
- November 2011
  - Newsletter
  - Public Information sessions
- December 6, 2011
  - Vote
- June 2013 – Construction Begins

END