

**FY2011 Budget Amendment Increase**

**Fund:** General Fund  
**Department:** Fiscal and Administrative Services  
**Category:** Operating

**Department Reference #:**  
**Adjustment ID#:** 930

**Increase Expenses**

<b>Division</b>	<b>Account Number</b>	<b>Description</b>	<b>Project/Sub-Project</b>	<b>Amount</b>
Administration	01.03.06.0438.004	CC Economic Summit		9,360
				Total: 9,360

**Reason budget amendment is requested:**

To establish funding for the FY 2011 Charles County Economic Summit.

**Increase Revenues**

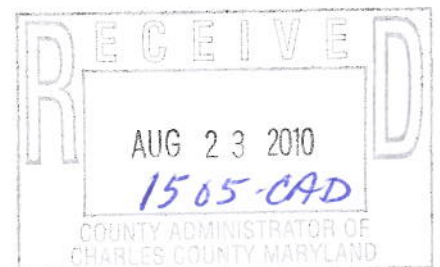
<b>Division</b>	<b>Account Number</b>	<b>Description</b>	<b>Project/Sub-Project</b>	<b>Amount</b>
Operating Revenues	01.00.0390.000	Fund Balance Approp.		9,360
				Total: 9,360

**Reason for availability of budget funds:**

Surplus funds from the FY 2010 Economic Summit.

**BTR Policy Number:** II A

**Authorization Level:** Full Board Approval



**FY 10 Economic Summit Money**

Revenue collected	25,805
Expenses	(16,444)
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	<u>\$9,361</u>