

HLS PROJECTS									
RANK	H/LS	FUND	PROJECT NAME	SCHOOL	REQ	PRIORITY	PROJECT HRS	PROJECTED COSTS HIGH	PROJECTED COSTS LOW
7	x	x	Repair handrails around district	DW	DM	High		\$ 20,000.00	
5	x	x	Interior/Exterior bleacher inspections	DW	DM	High		\$ 3,500.00	
1	x	x	Bleachers, repairs	DW	DM	High		\$ 30,000.00	
3	x	x	Elevator and lift inspections	DW	DM	High		\$ 2,200.00	
4	x	x	Boiler Inspections	DW	DM	High		\$ -	
6	x	x	Repair windows	DW	DM	High		\$ 9,000.00	
8	x		Bathroom partitions	DW	DM	High	Contractor	\$ -	
2	x	x	Inspection Services, ROE repairs	DW	DM	High		\$ 33,500.00	
							Subtotal	\$ 98,200.00	
2	x		Add canopy at east GHS athletic exits	GHS	DM	High	Contractor	\$ 73,500.00	\$ 73,500.00
3	x	x	Concession bldg repairs	GHS	DM	High	Contractor	\$ 94,500.00	
1	x	x	Building envelope*	GHS	DM	High	Contractor	\$ 390,800.00	
							Subtotal	\$ 558,800.00	
5	x	x	Modify HVAC	GMS	DM	High	Contractor	\$ 1,850,000.00	
6	x	x	ALC system upgrades	GMS	DM	High	Contractor	\$ 70,491.00	
4	x	x	Asbestos abatement	GMS	DM	High	Contractor	\$ 75,000.00	
3	x	x	Replace freezer at GMS	GMS	DM	High		\$ 40,000.00	
1	x	x	Envelope, roofs	GMS	DM	High	Contractor	\$ 26,000.00	
2	x	x	Envelope, walls*	GMS	DM	High	Contractor	\$ 380,000.00	
7	x	x	Replace exhaust fans at south gym	GMS	DM	High		\$ 13,000.00	
							Subtotal	\$ 2,454,491.00	
4	x		ALC system upgrades	GIS	DM	High	Contractor	\$ 62,892.00	
1	x		Envelope, roofs	GIS	DM	High	Contractor	\$ 650,000.00	
2	x		Envelope, walls	GIS	DM	High	Contractor	\$ 300,000.00	
3	x	x	Install drainage system under floor at Foru	GIS	DM	High		\$ 12,000.00	
							Subtotal	\$ 1,024,892.00	\$ 436,592.00
3	x		Modify HVAC	BE	DM	High	Contractor	\$ 1,750,000.00	
4	x		ALC system upgrades	BE	DM	High	Contractor	\$ 143,467.00	
1	x		Envelope,roofs	BE	DM	High	Contractor	\$ 550,000.00	
2	x		Envelope,walls	BE	DM	High	Contractor	\$ 300,000.00	
							Subtotal	\$ 2,743,467.00	\$ 2,257,967.00
4	x	x	Modify HVAC	CE	DM	High	Contractor	\$ 1,200,000.00	
5	x	x	ALC system upgrades	CE	DM	High	Contractor	\$ 60,913.00	
1	x	x	Envelope, roofs	CE	DM	High	Contractor	\$ 600,000.00	
2	x	x	Envelope, walls	CE	DM	High	Contractor	\$ 227,000.00	
6	x		Courtyard modifications	CE	DM	High		\$ -	
7	x	x	Gas fired unit heaters	CE	DM	Med		\$ 2,000.00	\$ 2,000.00
3	x	x	Make up air, kitchen	CE	DM	High		\$ 20,000.00	
							Subtotal	\$ 2,109,913.00	
							Contingency & A	\$ 600,000.00	
							Total	\$ 9,589,763.00	

O&M PROJECTS									
RANK	HL/S	FUND	PROJECT NAME	SCHOOL	REQ	PRIORITY	PROJECT HRS	PROJECTED COSTS HIGH	PROJECTED COSTS LOW
4		x	Pulse meters	DW	DM	High	Contractor	\$ 2,400.00	
3		x	Replace doors as needed	DW	DM	High		\$ 8,000.00	\$ 8,000.00
5	x	x	Upgrades to lighting	DW	DM	High	Contractor	\$ 2,207,369.00	
6		x	Interior paint	DW	DM	High		\$ 20,000.00	
8			Portable generator	DW	DM	High		\$ 35,000.00	\$ 35,000.00
7			Electrical connections for generator	DW	DM	High		\$ 30,000.00	\$ 30,000.00
2		x	Add outlets to classrooms	DW	DM	High		\$ 25,000.00	
1		x	Replace carpet	DW	DM	High	Contractor	\$ 450,000.00	
							Subtotal	\$ 2,777,769.00	
6		x	Install bird control devices	GHS	DM	Med		\$ 2,000.00	
5		x	Install walk pads under barrel roofs	GHS	DM	High		\$ 5,000.00	
8		x	Flooring repairs,locker rooms	GHS	DM	High	Contractor	\$ 50,000.00	
1		x	Flooring repairs,kitchen	GHS	DM	High	Contractor	\$ 10,000.00	
12			Entry Control Points	GHS	SH	Med		\$ 33,000.00	
11		x	Add shelter under bleachers	GHS	DM	Med		\$ 130,000.00	
10		x	Athletic field ticket booths and entrance	GHS	DM	High		\$ 10,000.00	
2		x	Shunt trip device, woodworking	GHS	DM	High		\$ 7,500.00	\$ 7,500.00
9		x	Reconfigure power to Boilers (8)	GHS	DM	High		\$ 3,000.00	\$ 3,000.00
7		x	Add canopy to dock	GHS	DM	High		\$ 15,000.00	
4		x	Flag light repair	GHS	DM	High		\$ 2,800.00	\$ 2,800.00
3		x	Sump pump, Auditorium	GHS	DM	High		\$ 4,500.00	
							Subtotal	\$ 272,800.00	
1		x	Stage project	GMS	DM	High		\$ 80,000.00	
6		x	Vestibule door installation	GMS	DM	High		\$ 24,000.00	
4		x	Boys locker room entry door, drainage	GMS	DM	High		\$ 3,000.00	
8			Entry Control Points	GMS	SH	Med		\$ 33,000.00	
3		x	Hot water heater replacement	GMS	DM	High		\$ 9,000.00	
5		x	Electrical service retrofit	GMS	DM	High		\$ 5,000.00	
7		x	Fabrics/Tech area repairs	GMS	DM	High		\$ 17,000.00	
2		x	Add A/C to science storage	GMS	DM	High		\$ 7,000.00	
							Subtotal	\$ 178,000.00	
5			Replace VCT at gym hallway	GIS	DM	Low	Contractor	\$ 37,000.00	
4			Paint exterior	GIS	DM	High	Contractor	\$ 15,000.00	
7			Entry Control Points	GIS	DM	Med		\$ 22,000.00	
2			Insulation repairs	GIS	DM	High		\$ 4,000.00	
1			GIS baseball light poles	GIS	DM	High		\$ 40,000.00	
3		x	Replace HW heater	GIS	DM	High		\$ 10,000.00	
6			Soccer lights	GIS	DM	High		\$ 3,000.00	
							Subtotal	\$ 131,000.00	\$ 99,000.00
1		x	Carpet replacement (admin)	BE	DM	High		\$ 12,000.00	
3			Entry Control Points	BE	DM	Med		\$ 22,000.00	
2		x	Nurses station electrical upgrades	BE	DM	High		\$ 2,000.00	
							Subtotal	\$ 36,000.00	
1		x	Upgrade kitchen equipment	CE	DM	High		\$ 120,000.00	
5			Entry Control Points	CE	DM	Med		\$ 22,000.00	
2		x	Replace garage	CE	DM	High		\$ 50,000.00	
4		(x)	Bathroom modifications	CE	DM	High	Contractor	\$ 30,000.00	
3		x	Replace ceiling tile library/café	CE	DM	High		\$ 4,500.00	
							Subtotal	\$ 226,500.00	
1			Repair roof on maintenance shed	OPS	DM	Med		\$ 5,000.00	
							Subtotal	\$ 5,000.00	
							Contingency & A	\$ 474,540.00	
							Total	\$ 4,101,609.00	
GROUNDS									

GROU	HLS	FUND	PROJECT NAME	SCHOOL	REQ	PRIORITY	PROJECT HRS	PROJECTED COSTS HIGH	PROJECTED COSTS LOW
2		x	DW strip parking	DW	DM	Med	Contractor	\$ 25,000.00	
1		x	W concrete sidewalks,dumpster pads,curb	DW	DM	High	Contractor	\$ 45,000.00	
							Subtotal	\$ 70,000.00	
1		x	Dirt around foundation	GHS	LB	Med		\$ 1,000.00	
2		x	GHS topsoil for fields and sand	GHS	LB	Med		\$ 2,500.00	
							Subtotal	\$ 3,500.00	
2		x	GMS Backstops at N. BB field/replace	GMS	LB	Med		\$ 9,900.00	
1		x	Asphalt repairs, resurfacing	GMS	DM	High	Contractor	\$ 840,000.00	
3		x	Repair fencing at MS athletic fields	GMS	DM	Med		\$ 1,800.00	
							Subtotal	\$ 851,700.00	
1			Asphalt repairs, resurfacing	BE	DM	High	Contractor	\$ 780,000.00	
							Subtotal	\$ 780,000.00	\$ 780,000.00
							Contingency & A	\$ 170,520.00	
							Total	\$ 1,705,200.00	
									\$ 3,735,359.00
							Page 1-3 total	\$ 15,396,572.00	\$ 11,661,213.00