

BEST FY2010-11 PRIORITIZED LIST OF PROJECTS RECOMMENDED TO THE STATE BOARD FOR AWARD

Project Rank	County	Applicant Name	Project Title	Recommended BEST FY2010-11 Awards for State Board Approval				
				Amount of Grant Request	Amount of Applicant Contribution	Total Project Cost	Match Percent	Davis- Bacon Cost If Necessary and Not To Exceed
Recommended BEST FY2010-11 CASH Grant Projects								
1.00	LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,937.80	\$ 50,625.20	\$ 126,563.00	40.00%	
1.30	LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000.00	\$ 242,000.00	\$ 550,000.00	44.00%	
1.30	LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171.20	\$ 82,780.80	\$ 206,952.00	40.00%	
1.30	LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,609.92	\$ 30,718.08	\$ 85,328.00	36.00%	
1.30	MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400.00	\$ 193,600.00	\$ 440,000.00	44.00%	
1.30	MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560.00	\$ 440,440.00	\$ 1,001,000.00	44.00%	
1.30	OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,503.50	\$ 29,221.50	\$ 208,725.00	14.00%	
1.50	ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,992.80	\$ 151,748.20	\$ 758,741.00	20.00%	
1.50	ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,719.51	\$ 132,858.79	\$ 553,578.30	24.00%	
1.50	ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040.06	\$ 297,170.54	\$ 1,238,210.60	24.00%	
1.50	CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833.32	\$ 267,418.68	\$ 453,252.00	59.00%	
1.50	CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240.00	\$ 60,060.00	\$ 300,300.00	20.00%	
1.50	EL PASO	JAMES IRWIN CHARTER MIDDLE SCHOOL	Roof Replacement	\$ 655,280.00	\$ 163,820.00	\$ 819,100.00	20.00%	
1.50	HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880.18	\$ 223,548.82	\$ 385,429.00	58.00%	
1.50	MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200.00	\$ 36,300.00	\$ 82,500.00	44.00%	
1.50	OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,476.98	\$ 28,566.02	\$ 204,043.00	14.00%	
1.50	OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704.10	\$ 30,230.90	\$ 215,935.00	14.00%	
1.50	OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157.02	\$ 20,699.98	\$ 147,857.00	14.00%	
1.60	BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,880.78	\$ 1,052,141.22	\$ 2,063,022.00	51.00%	
1.60	EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,902.50	\$ 257,647.50	\$ 572,550.00	45.00%	
1.60	EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350.00	\$ 232,650.00	\$ 517,000.00	45.00%	
1.60	GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768.20	\$ 46,125.80	\$ 65,894.00	70.00%	
1.60	LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,552.62	\$ 680,344.38	\$ 1,259,897.00	54.00%	
1.60	LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,070.43	\$ 27,930.57	\$ 49,001.00	57.00%	
1.60	OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	14.00%	
1.60	OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516.00	\$ 7,084.00	\$ 50,600.00	14.00%	
1.90	ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400.00	\$ 105,600.00	\$ 440,000.00	24.00%	
1.90	ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,780.64	\$ 256,983.36	\$ 1,070,764.00	24.00%	
1.90	ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,617.52	\$ 285,984.48	\$ 1,191,602.00	24.00%	

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				Recommended BEST FY2010-11 Awards for State Board Approval				
Project Rank	County	Applicant Name	Project Title	Amount of Grant Request	Amount of Applicant Contribution	Total Project Cost	Match Percent	Davis- Bacon Cost If Necessary and Not To Exceed
1.90	EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710.40	\$ 19,927.60	\$ 99,638.00	20.00%	
1.90	GUNNISON	MARBLE CHARTER SCHOOL	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,768.69	\$ 1,438,310.31	\$ 1,616,079.00	89.00%	
1.90	HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,594.85	\$ 164,440.15	\$ 567,035.00	29.00%	
1.90	JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,679.60	\$ 1,330,019.40	\$ 2,216,699.00	60.00%	
1.90	LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,227.93	\$ 39,459.07	\$ 64,687.00	61.00%	
1.90	SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751.28	\$ 49,492.72	\$ 130,244.00	38.00%	
Total Recommended BEST Cash Awards for State Board Approval				\$ 11,319,793.83	\$ 8,483,032.07	\$ 19,802,825.90	36.91%	
Recommended BEST FY2010-11 LEASE-PURCHASE Grant Projects								
1.70	EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054.00	\$ 2,601,602.00	\$ 5,655,656.00	46.00%	\$ 166,879.00
1.66	SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322.00	\$ 4,722,233.00	\$ 31,481,555.00	15.00%	\$ 1,499,122.00
1.00	MONTROSE	VISTA CHARTER SCHOOL	6-8 Alternative School Facility Replacement	\$ 4,595,063.00	\$ 1,531,688.00	\$ 6,126,751.00	25.00%	\$ 138,150.00
0.97	PARK	LAKE GEORGE CHARTER SCHOOL	New PK-6 School	\$ 6,488,532.00	\$ 969,550.00	\$ 7,458,082.00	13.00%	\$ 225,000.00
0.89	FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337.00	\$ 4,721,252.00	\$ 13,114,589.00	36.00%	\$ 199,893.00
0.87	ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 31,703,537.00	\$ 22,031,271.00	\$ 53,734,808.00	41.00%	\$ 2,558,800.00
0.79	ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492.00	\$ 3,537,108.00	\$ 19,650,600.00	18.00%	\$ 399,424.00
0.78	PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111.00	\$ 3,417,833.00	\$ 28,481,944.00	12.00%	\$ 1,800,000.00
0.54	ROUTT	NORTH ROUTT CHARTER SCHOOL	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671.00	\$ 796,667.00	\$ 3,983,338.00	20.00%	\$ 40,000.00
0.52	CHAFFEE	SALIDA R-32	HS Replacement	\$ 12,481,929.00	\$ 17,961,801.00	\$ 30,443,730.00	59.00%	\$ 724,851.00
0.24	RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994.00	\$ 4,502,301.00	\$ 32,159,295.00	14.00%	\$ 1,531,395.00
Total Recommended BEST Lease-Purchase Awards for State Board Approval				\$ 165,497,042.00	\$ 66,793,306.00	\$ 232,290,348.00	27.18%	\$ 9,283,514.00

				BESTFY2010-11 BACKUP Lease-Purchase Grant Project Recommended for State Board				
Project Rank	County	Applicant Name	Project Title	Amount of Grant Request	Amount of Applicant Contribution	Total Project Cost	Match Percent	Davis- Bacon Cost If Necessary and Not To Exceed
0.34	WASHINGTON	AKRON R-1	Replace ES/JRHS & HS With PK-12 School	\$ 16,389,645.00	\$ 7,712,774.00	\$ 24,102,419.00	32.00%	\$ 1,147,734.00

*NOTE: For the FY2010-11 BEST Grant Cycle the Assistance Board made the decision to recommend a backup project to the State Board for approval for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds.

BEST FY2010-11 Recommended Cash Grant Projects for State Board Approval

Trinidad 1 / Supplemental Replacement of the High School Exterior Doors

Trinidad 1 is requesting supplemental funding for new exterior doors at the high school and gymnasium. The district received a BEST FY09-10 grant for new hardware and upon further review of the existing door condition it was identified the hardware would not be warranted if installed on the existing doors.

This project is recommended for BEST Cash funding as follows:

Grant \$75,937.80; District Contribution \$50,625.20 / 40% with source of match being their Capital Reserve Fund.

Lake R-1 / Middle School Boiler Replacement

This project is to replace their original boiler installed in 1977 at Lake County middle school with four Thermiforc forced draft boilers and upgrade the control system. During this project they plan to remove asbestos containing material, investigate and remediate any negative effect the swimming pool may be having on the metal piping.

This project is recommended for BEST Cash funding as follows:

Grant; \$308,000.00; District Contribution \$242,000.00 / 44% with source of match being their Capital Reserve Fund.

Trinidad 1 / Upgrade HVAC to Provide Fresh Air

Trinidad 1 is requesting funds to upgrade the existing HVAC system at Eckhart Elementary School in the original 1920 building due to radon and non functioning systems. This work will occur only in the original building.

This project is recommended for BEST Cash funding as follows:

Grant \$124,171.20; District Contribution \$82,780.80/ 40% with source of match being their Capital Reserve Fund.

Limon RE-4J / High School RTUs Replacement

Limon RE-4J is requesting funding for replacing 13 existing HVAC units with potential issues similar to two other units that cracked in 2008. Additionally, several of these units did not pass a recent inspection.

This project is recommended for BEST Cash funding as follows:

Grant \$54,609.92; District Contribution \$30,718.08 / 36% with source of match being their General Fund / Capital Reserve.

Montrose RE-1J / Elementary School HVAC Upgrade

Montrose RE-1J is requesting funding for replacing the existing heating system for the south and east wings of the building with new heating and cooling rooftop units due to ventilation issues and thermal comfort issues where the temperature in classrooms has exceeded 90 degrees. Because the current system has no air conditioning, teachers open the doors to the classrooms creating an additional safety hazard.

This project is recommended for BEST Cash funding as follows:

Grant \$246,400.00; District Contribution \$193,600.00 / 44% with the source of match being Capital Reserve

funds.

Montrose RE-1J / Middle School HVAC Upgrade

Montrose RE-1J is requesting funding for replacement of the existing rooftop units on the south building with new roof top units due to age and deterioration of the current units. The current system has received over 145 work orders since the beginning of the year.

This project is recommended for BEST Cash funding as follows:

Grant \$560,560.00; District Contribution \$440,440.00 / 44% with the source of match being a 2010 bond election.

East Otero R-1 / High School Gym/Pool RTUs & HVAC Controls Replacement

Eats Otero R-1 is requesting funding to replace seven RTUs adding CO2 sensors to create better indoor air quality. The current units contain no indoor air quality control systems, are 60% efficient and are rusted, pitted, and flaking indicating they are likely to fail.

This project is recommended for BEST Cash funding as follows:

Grant \$179,503.50; District Contribution \$29,221.50 / 14%; with source of match being Capital Reserve funds.

Mapleton 1 / Restore Roofs at 2 Locations

The first project is the roof replacement of the York International School. Water damage occurs each time it rains or snows. The district is constantly replacing damaged interior finishes to prevent mold promulgation and classrooms are disrupted when an issue occurs.

The second project is for a partial roof replacement for the Bertha Heid School. Many of the leaks begin at the 37 residential RTU's currently in place, and are also caused by old flashing details and the age of the roof. The project will replace the residential units with 21 commercial packaged RTU's. The district has documented the presence of mold as the roof has begun to fail. Classroom disruption occurs as water issues occur.

This project is recommended for BEST Cash funding as follows:

Grant \$606,992.80; District Contribution \$151,748.20/ 20% with the source of match being from a 2010 bond election.

Westminster 50 / Elementary School Roof Replacement

Westminster 50 is requesting funding to replace a roof at the elementary school due to the roof being beyond the original warranty. It has begun to leak causing disruptions to the classrooms.

This is project is recommended for BEST Cash funding as follows:

Grant \$420,719.51; District Contribution \$132,858.79 / 24% with source of match being their Capital Reserve Fund.

Westminster 50 / Middle School Roof Replacement

Westminster 50 is requesting funding to replace a roof at a Middle School due to the roof being beyond the original warranty. It has begun to leak and cause disruptions to the classrooms.

This project is recommended for BEST Cash funding as follows:

Grant \$941,040.06; District Contribution \$297,170.54 / 24% with source of match being their Capital Reserve Fund.

Salida R-32 / Middle School Roof Replacement

This project is to replace the failing roof at Salida middle school. They will be replacing the old PVC roof with a fully adhered single-ply roofing system. This will remediate any damaged thermal insulation in the process and redesign to alleviate ice and snow buildup.

This project is recommended for BEST Cash funding as follows:

Grant; \$185,833.32; District Contribution \$267,418.68 / 59% with source of match being their Capital Reserve Fund & Payment In Lieu of Taxes Funds.

North Conejos RE-1J / Elementary School Partial Roof Replacement

North Conejos RE-1J is requesting funding for a partial roof replacement for an Elementary School. Several sections of the roof are leaking and many classrooms have experienced water damage over the past several years. At times, students have had to work around dripping water and buckets that are placed on the floor to collect leaking water.

This project is recommended for BEST Cash funding as follows:

Grant \$240,240.00; District Contribution \$60,060.00 / 20% with the source of match being Capital Reserve Funds.

James Irwin Middle School / New Roof

James Irwin's facility was originally a manufacturing warehouse and was built in 1992. It still contains the original roofing system that was installed in 1992. The current roof is a modified bitumen roofing system which is comprised of 4 separate roofing areas that link the parts of the building together. The total existing R-value for the roof and suspended ceiling is only R-9. The asphalt surface is weathered and cracking.

The roof is in urgent need of replacement due to leaks causing damage to numerous areas inside the school building. The grant proposes to furnish labor and material for maintenance and repair of approximately 154,335 square feet of modified asphalt roofing and 6,200 square feet of parapet wall, utilizing a reinforced 50-mil single-ply membrane roofing system that is manufactured by Duro-Last, Inc. Price includes a non-pro-rated Duro-Last Inc. 15 Year Warranty on labor, material and workmanship with no warranty exclusion for consequential damages or ponded water.

This project is recommended for BEST Cash funding as follows:

Grant \$655,280.00; Charter Contribution \$163,820.00 / 20% with source of match being cash from their building fund.

La Veta RE-2 / Elementary School and High School Roof Replacement and Remediation of Bat and Pigeon Droppings

La Veta RE-2 is requesting funding for two roof projects. The elementary school roof is beyond the original warranty and is leaking causing disruption in the classroom. Additionally, the district is only patching to eliminate the leaks. The high school is a historic school building whose roof currently allows pigeons and bats to live in the attic; this is causing a health hazard. The request is to clean up the attic space where the rodents live, secure all access points and reroof the entire roof.

This project is recommended for BEST Cash funding as follows:

Grant \$161,880.18; District Contribution \$223,548.82 / 58% with the source of match being Capital Reserve Fund.

Montrose RE-1J / High School Partial Roof Replacement

Montrose RE-1J is requesting funding for a partial roof replacement at the high school weight and music room locations. Both roofs are experiencing standing water and patches on the roof surfaces indicate the roofs failure. In addition, water gets trapped beneath the HVAC units which cannot be accessed to address damage.

This project is recommended for BEST Cash funding as follows:

Grant \$46,200.00; District Contribution \$36,300.00 / 44%; with source of match being Capital Reserve Funds.

East Otero R-1 / Preschool School Roof Replacement

East Otero R-1 is requesting funding for a preschool roof replacement for a 20-year old EPDM failing roofing system which has numerous holes in the flashing system and become detached from parapet walls.

This project is recommended for BEST Cash funding as follows:

Grant \$175,476.98; District Contribution \$28,566.02 / 14% with source of match being their General Fund.

East Otero R-1 / Middle School Roof Replacement

East Otero R-1 is requesting funding to replace a 15-year old EPDM roof at their middle school which is at the end of its useful life. Water is entering the wall space and classrooms, and small tears and “pin holes” are showing in the thin roofing membrane.

This project is recommended for BEST Cash funding as follows:

Grant \$185,704.10; District Contribution \$30,230.90 / 14% with source of match being their General Fund.

East Otero R-1 / Partial High School Roof Replacement

East Otero R-1 is requesting funding for a partial high school roof replacement to replace a 20-year old T-Loc shingle roofing system which is past its functional life cycle and showing signs of roof failure. The school has numerous areas of interior water systems, and the roofing system is missing approximately 10% of the shingles and 20% are damaged from wind.

This project is recommended for BEST Cash funding as follows:

Grant \$127,157.02; District Contribution \$20,699.98 / 14% with source of match being their General Fund.

St Vrain RE 1-J / High School ACM Abatement and New Fire Sprinkler System

St. Vrain is requesting funding for the abatement and installation of a fire sprinkler system in the high school auditorium. The district is currently adding an addition and installation of a fire sprinkler system in other areas of the building. Per a recent fire inspection the district was required to add a fire sprinkler system to the auditorium. Upon further evaluation it was determined in order to install the system the ceiling and walls would need to be abated. These costs were not available within the current scope of the original project.

This project is recommended for BEST Cash funding as follows:

Grant \$1,010,880.78; District Contribution \$1,052,141.22 / 51% with source of match being a bond proceeds from a 2008 bond election.

Colorado Springs 11 / High School Fire Separation and Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout and specifically on the third floor of the building to allow the use of teaching spaces per current codes and in the basement. This will provide a fire separation of the third floor from the balance of the building. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the egress safety of all persons within the facility.

This project is recommended for BEST Cash funding as follows:

Grant \$314,902.50; District Contribution \$257,647.50 / 45% with the source of match being Capital Reserve Fund.

Colorado Springs 11 / Middle School Fire Sprinkler

Colorado Springs 11 is requesting funding for a fire sprinkler system throughout the facility to provide code compliant exiting of persons within. This facility has a third floor that is classroom space and per current codes cannot continue to be used as teaching space without a code compliant means of egress. The Colorado Springs Fire Department supports this project as it addresses their concerns for use of the third floor and also the safe egress of all persons within the facility.

This project is recommended for BEST Cash funding as follows:

Grant \$284,350.00; District Contribution \$232,650.00 / 45% with source of match being their Capital Reserve Fund.

West Grand 1-JT / Fire Alarm Upgrade

This project is to upgrade the fire alarm system at their High School. The new system will replace the original 1976 system. The project will add interior and exterior strobe lights and audible devices, add pull stations, and allow for more smoke and beam detectors. The new system will be monitored around the clock and provide automatic notification to fire dispatch.

This project is recommended for BEST Cash funding as follows:

Grant; \$19,768.20; District Contribution \$46,125.80 / 70% with source of match being their Capital Reserve Fund.

Poudre R-1 / Fire Alarm Replacement at Multiple Sites

Poudre R-1 has 20 school sites (Pre-K learning centers, elementary, and middle schools) with inadequate fire alarm systems. At 16 sites, the current systems are non-ADA analog systems. At four other sites, the systems range from 13-17 years old and are old zone systems that are out-of-date. Poudre R-1 plans to replace all the old systems with new digital addressable systems that meet ADA requirements. The new systems will allow more information to building site monitors and more immediate information to emergency responders and district personnel in the case of a fire alarm.

This project is recommended for BEST Cash funding as follows:

Grant; \$579,552.62; District Contribution \$680,344.38 / 54% with source of match being a 2010 bond election.

Karval RE-23/ Fire Alarm Upgrade

Karval RE-23 is requesting funding for a fire alarm upgrade to replace a fire alarm system that was installed in the 1950's. The current system has only four pull stations in the entire school facility. The state fire marshal has written the school up on violations of an antiquated system.

This project is recommended for BEST Cash funding as follows:

Grant \$21,070.43; District Contribution \$27,930.57 / 57% with the source of match being their Capital Reserve Fund.

East Otero R-1 / Preschool Fire Alarm Replacement

East Otero R-1 is requesting funding for replacing the preschool fire alarm. The current fire alarm system is over 20 years old and is not code compliant. The system requires numerous repairs and has failed when tested.

This project is recommended for BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

East Otero R-1 / Replace Primary School Fire Alarm

East Otero R-1 is requesting funding for replacing the primary school fire alarm. The current system is over 20 years old and not code compliant and has failed during inspections.

This project is recommended for BEST Cash funding as follows:

Grant \$43,516.00; District Contribution \$7,084.00 / 14% with source of match being their General Fund.

Adams-Arapahoe 28-J / High School Stage Rigging Replacement

Adams-Arapahoe 28-J is requesting for the replacement and structural support of existing curtain stage rigging. The district had an evaluation of the structural integrity of the rigging and it was determined unsafe. The stage is used throughout the day by the school for electives/ performances and is no longer in use due to the unsafe condition.

This project is recommended for BEST Cash funding as follows:

Grant \$334,400.00; District Contribution \$105,600.00 / 24% with source of match being their Capital Reserve Fund.

Sheridan 2 / Elementary School Security to Control Access to the Building and Correct the Pedestrian/ Student/ Staff/ Bus Conflicts to Accessing the Facility

Sheridan 2 is requesting funding to correct two safety issues to the elementary school. The main office entrance is not able to see who is entering and leaving the building and only requires a sign in. Additionally, the main entry remains unlocked. The project will move the main office to the entrance and create a system where people are monitored as they enter and exit the building. The second project is to correct the current parent, student, bus and car conflicts that occur at the main entry of the building. Additionally, buses park on the neighborhood street to allow pick up and drop off of students.

This project is recommended for BEST Cash funding as follows:

Grant \$813,780.64; District Contribution \$256,983.36 / 24% with the source of match being their Capital Reserve Fund/General Fund.

Sheridan 2/ High School Security/ Access Renovations to Control Access to the Facility

Sheridan 2 is requesting funding to move the administrative office to the entrance of the building to allow for controlled access to the high school. Additionally, the public library is accessed by both the students and public. Students currently are required to go outside to access use of the library. The library is intending to relocate which will require access by students from the building in lieu of exiting the building.

This project is recommended for BEST Cash funding as follows:

Grant \$905,617.52; District Contribution \$285,984.48 / 24% with the source of match being Capital Reserve Fund/ General Fund.

Harrison 2/ Ed Center/ Alternative High School Intercom System

Harrison 2 is requesting funding to provide an intercom system. The center is a facility that provides classroom space to a diverse student population. Due to the increase in programs, students and the increasingly disruptive population served, the facility is in need of a communication system to address emergencies which require potential lock down of spaces within the facility.

This project is recommended for BEST Cash funding as follows:

Grant \$79,710.40; District Contribution \$19,927.60 / 20% with the source of match being Capital Reserve Fund.

Marble Charter School / Breezeway Addition

Marble Charter School currently operates in two separate buildings; a historic schoolhouse and a new addition. The area between the two facilities is not secure, not ADA compliant and students/staff routinely walk outside between buildings to attend different classes, go to lunch, the office, or after-school programs. Marble Charter School's remedy is to build a breezeway, which is designed to meet school code with panic bars on doors, and lockable exterior doors. This breezeway will also meet their ADA requirements with the installation of a platform lift and an ADA compliant covered walkway between the buildings.

This project is recommended for BEST Cash funding as follows:

Grant \$177,768.69; Charter Contribution \$1,438,310.31 / 89% with source of match being Cash and District Bond Proceeds.

Huerfano RE-1 / High School ADA Upgrades

Huerfano RE-1 is requesting funding to add ADA upgrades to the high school. The district currently has a staff member that is unable to access areas of the facility including restrooms, locker rooms and the gymnasium has inaccessible seating. The grant will provide for ADA compliant seating in the gymnasium.

This project is recommended for BEST Cash funding as follows:

Grant \$402,594.85; District Contribution \$164,440.15 / 29% with the source of match being their Capital Reserve Fund.

Jefferson R-1 / State Required Waste Water Improvements.

Jefferson R-1 is requesting funding for waste water improvements to meet requirements from the State of Colorado's Department of Public Health and Environment to cease using a process called "pump and haul" for sewage removal at three west Jefferson facilities in Conifer. "Pump and haul" consists of transferring raw

sewage from holding tanks into a tanker truck that transports the sewage to the Conifer high school waste water plant for disposal. The state has directed the district to install a piping network that will transport the sewage directly to the district owned waste water facility. The state desires completion by 2012.

This project is recommended for BEST Cash funding as follows:

Grant \$886,679.60; District Contribution \$1,330,019.40 / 60% with the source of match being their Capital Reserve Fund.

Ignacio 11 JT / Asbestos Abatement at Multiple Facilities

Ignacio 11 JT is requesting funding to assist with the abatement and replacement of friable asbestos floor and ceiling tiles at their elementary school, high school, and administrative facility.

This project is recommended for BEST Cash funding as follows:

Grant \$25,227.93; District Contribution \$39,459.07 / 61% with the source of match being their Capital Reserve Fund.

Moffat 2 / Replace Hardwood Gym Floor at PK-12 School

Moffat 2's gym floor is splintered and has cracked boards, which present a health and safety issue. Additionally, nail heads continue to work up past the surface, and splitting of the tongue and groove in the gym floor has created an ongoing hazard. The current bleachers were built when the gymnasium was new and they do not meet code due to the lack of hand rails, walk spaces, appropriate step height, and designated wheelchair space.

The district plans to remove and replace the current gym with maple hard flooring. The sub-floor will be removed and replaced to eliminate wear and dead spots. Existing bleachers will be removed and replaced with telescopic and portable bleachers that meet code requirements. The bleachers as designed will provide wheelchair parking spaces which currently are not available in our present setup. The bleacher design will allow separation of coaches, athletes and officials from parents and fans eliminating unsportsmanlike actions.

This project is recommended for BEST Cash funding as follows:

Grant \$80,751.28; District Contribution \$49,492.72 / 38% with source of match being their General Fund.

Peyton 23 JT / Junior High Addition to High School

Peyton 23 JT is requesting funding to provide an addition to the current high school for their middle school students. In 2009, Peyton closed the existing middle school due to the many health and safety concerns of the building. As a result 6th grade students were moved to the existing elementary school which is now PK-8th graders. The 7th and 8th grade students were relocated to the high school where modulars were added to accommodate the middle school students. The middle school students have classes in the modulars and access the high school for electives/ lunch/ gym. The project will provide additional brick and mortar classrooms for grades 6-8 and renovate the existing high school cafeteria to allow for the added students.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$3,054,054.00; District Contribution \$2,601,602.00 / 46% with source of match being a 2010 bond election; and if needed Davis Bacon \$166,879.00

Center 26 JT / New PK-12 Facility

Center 26 JT is requesting funding for a new PK-12 facility. The roofing structure and exterior walls of the 1919 elementary school have structural concerns. The buildings have deteriorating plumbing, electrical and mechanical systems. The project is waiting on a response from the Colorado Historic Society on whether the Colorado Historic Society will allow the elementary school building to be demolished as part of the district's master plan.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$26,759,322.00; District Contribution \$4,722,233.00 / 15% with the source of match being a 2010 bond election; and if needed Davis Bacon \$1,499,122.00.

Vista Charter School / School Replacement

The Vista Charter School's current education programs are located in two leased pre-engineered metal buildings and have a total leased space of 12,800 square feet. The portion of the main building utilized by the school is approximately 6,800 square feet with approximately 4,200 square feet occupied by an industrial tenant. The second building, referenced as the annex building, is 6,000 square feet. The two buildings are separated by a concrete walk and an access drive to a loading dock on the north side of the main building and on the south side of the annex building. Vista Charter School is a designated alternative high school, serves the needs of at-risk students who might not otherwise earn a diploma. The school also serves as an Expulsion Intervention Prevention (EIP) program for the Montrose County School District. Because the buildings that house Vista Charter School were not designed with educating students in mind and will require extensive renovation and additions to meet State guidelines for educational facilities the school has requested funds to construct a new facility on new land to provide an effective educational facility, a healthy learning environment, technologically advanced teaching tools, and a safe, flexible, energy efficient and durable facility that will meet the needs of the students now and in the future.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$4,595,063.00; Charter Contribution \$1,531,688.00 / 25% with source of match being general and

capital reserve funds; and if needed Davis-Bacon \$138,150.00.

Lake George Charter School / School Replacement

Lake George charter school became a charter school in 1996, however, the campus has been in place since 1952. The campus is composed of a collection of two aging modular buildings, six storage sheds, an isolated pump house, and a central structure which has had two additions since the original facility was built in the 1950's. This has resulted in a disjointed campus with several inadequacies in the areas of health and safety. The overall condition and design of the existing facility is poor and presents recurring issues in the areas of security, transportation, and emergency management. Most infrastructure components are well past their expected life and their frequent malfunction has had a significant impact on the educational program at Lake George charter school.

Lake George charter school looked at several options and decided to build a new facility on a new parcel of land. The new facility will provide a safe learning environment and be an energy efficient lower maintenance building with state of the art technology. The facility will provide a much more efficient use of space in classrooms, hallways, storage areas, maintenance areas, and common use areas will support a more effective delivery of the educational program. The preschool program will have a separate, secure entrance with its own traffic lane.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$6,488,532.00; Charter Contribution \$969,550.00 / 13% with source of match being district bond proceeds; and if needed Davis-Bacon \$225,000.00.

Florence RE-2 / Elementary School Renovation/ Addition

Florence RE-2 is requesting funding to upgrade their existing elementary school to address health and safety concerns as well as addressing comments in the statewide facility assessment. The district will also be adding a cafeteria addition to address the security/safety issues caused by elementary students crossing a local street to access the cafeteria facility in a separate building. The elementary school is also located adjacent to the local police/fire department.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$8,393,337.00; District Contribution \$4,721,252.00 / 36% with source of match being a 2010 bond election; and if needed Davis Bacon \$199,893.00

Mapleton 1 / Supplemental Campus Improvements and new buildings

Mapleton 1 is requesting funding to begin the process to achieve the district master plan and to address health and safety issues in 3 facilities and to implement their educational model. The project will include partial demolition and renovation of the existing Skyview High School building and to build 2 new classroom buildings to house educational programs located in other facilities within the district. The district applied in the BEST grant cycle FY09-10 and was awarded the project with the district match from a November 2009 bond election, which did not pass. As a result, the district has resubmitted the application and will attempt a matching money bond election in Nov. 2010.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$31,703,537.00; District Contribution \$22,031,271.00 / 41% with the source of match being a 2010 bond election; and if needed Davis Bacon \$2,558,800.00

Elbert 200/ PK-12 School Replacement

Elbert 200 is requesting funding to replace the existing PK-12 facility due to health and safety concerns and to bring the facility up to the capital construction guidelines requirements. The district has submitted previous grants to address immediate needs and hired a master planning company to assist with identifying the districts educational facility needs. After numerous options, Elbert made the decision to build a new facility. This will provide for their long term needs in lieu of renovating a building that has many health and safety concerns and due to the many additions is not meeting the student's educational needs.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$16,113,492.00; District Contribution \$3,537,108.00 / 18% with source of match being a 2010 bond election; and if needed Davis Bacon \$399,424.00

Holly RE-3 / New PK-12 School Facility

Holly RE-3 is requesting funding for a new PK-12 facility to replace their current aging facilities. Their current facilities have numerous health and safety, code, and maintenance issues. The elementary school has no visual monitoring at entries, and the students have to walk across a street to the cafeteria. At the high school there are asbestos, water infiltration, and indoor air quality issues. As part of the project a historic gym will be renovated and used as an auxiliary gym for the district and other athletic facilities will be replaced.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$25,064,111.00; District Contribution \$3,417,833.00 / 12% with the source of match being a November 2010 bond effort; and if needed Davis Bacon \$1,800,000.00

North Routt Charter School / School Replacement

NRCCS is an Expeditionary Learning Outward Bound School and their structure is multiage classrooms with multi sensory programming that is highly student participatory. The present school site in Clark, CO is housed on a Routt County historical site, in the original Clark school building built in 1920. The site consists of the original school, which is two stories, a stable, and a yurt usable for classroom space. These classroom spaces only allow for 32 sq. ft per student. Besides the lack of classroom space the facilities pose several health and safety concerns. NRCCS has requested funds to build a new 12,656 square foot school with a capacity of 90-100 students. The new school will provide classroom space that will enhance their multi-age and Expeditionary Learning academic structure and provide a permanent facility next to North Routt's preschool.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$3,186,671.00; Charter Contribution \$796,667.00 / 20% with source of match being a DOLA Grant/GATES Grant/District Proceeds/Donations; and if needed Davis-Bacon \$40,000.00.

Salida R-32 / High School Replacement

This project is to replace the current Salida High School, remediating health and safety issues along with educational deficiencies identified by the local fire marshal design professionals and statewide facility

assessment. The new facility will be a high performing building, targeting LEED Gold certification.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant; \$12,481,929.00; District Contribution \$17,961,801.00 / 59% with source of match being a 2010 bond election; and if needed Davis-Bacon \$724,851.00

Monte Vista C-8 / Elementary School Addition/ Renovation and High School Replacement

Monte Vista C-8 is requesting funding for 2 projects. The elementary school renovation/ addition will upgrade the existing Metz elementary school building to address health and safety concerns and address the educational suitability of the facility. This will include adding a Gymnasium/ Art Room/ Music Room and additional classrooms which will address the deficiencies of the adjacent Kearns building. The district submitted a grant request in FY09-10 and was not awarded the project and went back to reevaluate the project to resubmit in FY10-11.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$27,656,994.00; District Contribution \$4,502,301.00 / 14% with the source of match being 2008 bond proceeds and a DOLA Grant; and if needed Davis Bacon \$1,531,395.00

BEST FY2010-11 BACKUP Lease-Purchase Grant Project Recommended for State Board Approval

NOTE: For the FY2010-11 BEST Grant Cycle the Assistance Board made the decision to recommend a backup project to the State Board for approval for the purpose replacing a BEST Lease-Purchase Grant project that cannot secure their matching funds.

Akron R-1 / Replace Elementary School/Jr High School & High School with PK-12 School (Back-up Project)

Akron R-1 is requesting funding for a new PK-12 facility to replace two aging school buildings – a 1954 Elementary/Junior High School and a 1964 High School. The current facilities have issues with asbestos, HVAC, plumbing, electrical, and security. The high school students currently have to walk to the elementary/junior high school to use the cafeteria, and there is no security monitoring at the elementary/junior high School.

This project is recommended for BEST Lease-Purchase funding as follows:

Grant \$16,389,645.00; District Contribution \$7,712,774.00 / 32% with the source of match being a 2010 bond election; and if needed Davis Bacon \$1,147,734.00.