

Draft Capital Facilities Bond - Baseline Budget (Projects to Improve Student Learning & Instruction Subcategory)

School	Career Technical Education and Other Specific Projects to Improve Instruction			21st Century technology upgrades, including audiovisual projection capabilities, wireless network (WiFi), network infrastructure upgrades at Middle Schools, electrical upgrades to support technology	Total Estimate by School for all Projects to Improve Student Learning & Instruction
	Description	Approximate Prop 1D Career Technical Education (CTE) State Funding	Estimated Bond Project Cost		
Adams Elementary				2,420,228	2,420,228
Alcott Elementary				1,051,791	1,051,791
Angier Elementary				1,232,173	1,232,173
Audubon Elementary / Middle				1,421,770	1,421,770
Baker Elementary				1,330,049	1,330,049
Balboa Elementary				3,848,750	3,848,750
Barnard Elementary				1,107,110	1,107,110
Bay Park Elementary				1,296,352	1,296,352
Bayview Terrace Elementary				2,106,401	2,106,401
Benchley/Weinberger Elementary				2,118,597	2,118,597
Bethune Elementary / Middle				1,343,902	1,343,902
Bird Rock Elementary				1,133,543	1,133,543
Birney Elementary				1,458,968	1,458,968
Boone Elementary				1,676,074	1,676,074
Burbank Elementary				251,294	251,294
Cabrillo Elementary				1,033,376	1,033,376
Cadman Elementary				875,936	875,936
Carson Elementary				2,096,729	2,096,729
Carver Elementary / Middle				1,568,385	1,568,385
Central Elementary				0	0
Cherokee Point Elementary				386,424	386,424
Chesterton Elementary				1,659,056	1,659,056
Chollas/Mead Elementary				418,468	418,468
Clay Elementary				992,903	992,903
Crown Point Elementary	Performing arts space (Suzuki Strings)		3,619,195	1,296,221	4,915,416
Cubberley Elementary				968,020	968,020
Curie Elementary				1,215,804	1,215,804
Dailard Elementary				1,365,352	1,365,352
Dewey Elementary				1,796,981	1,796,981
Dingeman Elementary				1,510,595	1,510,595
Doyle Elementary				1,969,692	1,969,692
E.B. Scripps Elementary				1,049,962	1,049,962
Edison Elementary				1,551,374	1,551,374
Emerson/Bandini Elementary				2,745,986	2,745,986
Encanto Elementary				2,453,084	2,453,084
Ericson Elementary				2,218,670	2,218,670
Euclid Elementary				2,219,953	2,219,953
Fay Elementary				0	0
Field Elementary				1,187,977	1,187,977
Fletcher Elementary				1,093,040	1,093,040
Florence Elementary				1,178,374	1,178,374
Foster Elementary				1,186,777	1,186,777

Draft Capital Facilities Bond - Baseline Budget (Projects to Improve Student Learning & Instruction Subcategory)

School	Career Technical Education and Other Specific Projects to Improve Instruction			21st Century technology upgrades, including audiovisual projection capabilities, wireless network (WiFi), network infrastructure upgrades at Middle Schools, electrical upgrades to support technology	Total Estimate by School for all Projects to Improve Student Learning & Instruction
	Description	Approximate Prop 1D Career Technical Education (CTE) State Funding	Estimated Bond Project Cost		
Franklin Elementary				1,175,850	1,175,850
Freese Elementary				1,650,510	1,650,510
Fulton Elementary / Middle				1,348,660	1,348,660
Gage Elementary				1,401,886	1,401,886
Garfield Elementary				1,545,147	1,545,147
Golden Hill Elementary / Middle				210,718	210,718
Grant Elementary / Middle				1,760,585	1,760,585
Green Elementary				1,321,556	1,321,556
Hage Elementary				1,654,540	1,654,540
Hamilton Elementary				2,278,746	2,278,746
Hancock Elementary				1,991,923	1,991,923
Hardy Elementary				864,075	864,075
Hawthorne Elementary				1,268,980	1,268,980
Hearst Elementary				973,950	973,950
Hickman Elementary				1,948,518	1,948,518
Holmes Elementary				1,058,368	1,058,368
Horton Elementary				1,923,206	1,923,206
Ibarra Elementary				285,435	285,435
Jefferson Elementary	Playground Expansion site reconfiguration		6,420,918	1,088,904	7,509,822
Jerabek Elementary				1,982,441	1,982,441
Johnson Elementary				1,247,795	1,247,795
Jones Elementary				1,049,722	1,049,722
Joyner Elementary				180,192	180,192
Juarez Elementary				981,973	981,973
Kimbrough Elementary				2,312,063	2,312,063
Knox Elementary / Middle	Instructional Facilities & K-8 conversion		20,474,748	1,049,010	21,523,758
Kumeyaay Elementary				1,292,637	1,292,637
La Jolla Elementary				1,300,885	1,300,885
Lafayette Elementary				1,753,303	1,753,303
Lee Elementary				1,344,442	1,344,442
Linda Vista Elementary				1,834,177	1,834,177
Lindbergh Schweitzer Elementary				2,365,683	2,365,683
Logan Elementary				2,025,679	2,025,679
Loma Portal Elementary				1,049,710	1,049,710
Marshall Elementary				1,721,431	1,721,431
Marvin Elementary				1,108,541	1,108,541
Mason Elementary				1,938,738	1,938,738
McKinley Elementary				1,894,072	1,894,072
Miller Elementary				2,477,927	2,477,927
Miramar Ranch Elementary				2,176,367	2,176,367
Normal Heights Elementary				185,538	185,538
North park Elementary				603,681	603,681
Nye Elementary				1,275,743	1,275,743

Draft Capital Facilities Bond - Baseline Budget (Projects to Improve Student Learning & Instruction Subcategory)

School	Career Technical Education and Other Specific Projects to Improve Instruction			21st Century technology upgrades, including audiovisual projection capabilities, wireless network (WiFi), network infrastructure upgrades at Middle Schools, electrical upgrades to support technology	Total Estimate by School for all Projects to Improve Student Learning & Instruction
	Description	Approximate Prop 1D Career Technical Education (CTE) State Funding	Estimated Bond Project Cost		
Oak Park Elementary	Performing arts space		3,230,058	1,637,458	4,867,516
Ocean Beach Elementary				1,491,781	1,491,781
Pacific Beach Elementary				1,204,471	1,204,471
Paradise Hills Elementary				1,228,034	1,228,034
Penn Elementary				1,737,417	1,737,417
Perkins Elementary / Middle				1,204,096	1,204,096
Perry Elementary				1,257,061	1,257,061
Porter Elementary				197,317	197,317
Rodriguez Elementary				192,206	192,206
Rolando Park Elementary				1,148,544	1,148,544
Rosa Parks Elementary				2,247,267	2,247,267
Ross Elementary				1,288,994	1,288,994
Rowan Elementary				1,284,307	1,284,307
Sandburg Elementary				2,184,356	2,184,356
Sequoia Elementary				1,103,703	1,103,703
Sessions Elementary				1,153,549	1,153,549
Sherman Elementary				0	0
Silver Gate Elementary				1,334,428	1,334,428
Spreckels Elementary				1,579,877	1,579,877
Sunset View Elementary				1,305,962	1,305,962
Tierrasanta Elementary				1,474,097	1,474,097
Toler Elementary				1,033,008	1,033,008
Torrey Pines Elementary				1,070,417	1,070,417
Valencia Park Elementary				2,082,973	2,082,973
Vista Grande Elementary				1,850,926	1,850,926
Walker Elementary				2,213,798	2,213,798
Washington Elementary				1,168,508	1,168,508
Webster Elementary				1,828,087	1,828,087
Wegeforth Elementary				1,237,540	1,237,540
Whitman Elementary				1,221,560	1,221,560
Zamorano Elementary				2,675,827	2,675,827
New Downtown School Campus				0	0
New Miramar Area Elementary Schools				0	0
Bell Middle School				4,215,248	4,215,248
Challenger Middle School				2,855,077	2,855,077
Clark Middle School				3,938,413	3,938,413
Correia Middle School				3,278,654	3,278,654
Creative Performing Media Arts - former Kroc Site	Performing & Media Arts Modifications		15,426,535	3,189,772	18,616,307
Dana Middle School				2,995,270	2,995,270
DePortola Middle School				2,481,956	2,481,956
Farb Middle School				2,186,642	2,186,642
Innovation Middle School - former Mc Dowell Site				4,430,160	4,430,160

Draft Capital Facilities Bond - Baseline Budget (Projects to Improve Student Learning & Instruction Subcategory)

School	Career Technical Education and Other Specific Projects to Improve Instruction			21st Century technology upgrades, including audiovisual projection capabilities, wireless network (WiFi), network infrastructure upgrades at Middle Schools, electrical upgrades to support technology	Total Estimate by School for all Projects to Improve Student Learning & Instruction
	Description	Approximate Prop 1D Career Technical Education (CTE) State Funding	Estimated Bond Project Cost		
Lewis Middle School				2,634,678	2,634,678
Mann Middle School				3,167,723	3,167,723
Marshall Middle School				0	0
Marston Middle School				3,383,699	3,383,699
Millennial Tech Middle School - Gompers East Campus				1,594,685	1,594,685
Montgomery Middle School				3,829,240	3,829,240
Muirlands Middle School				2,725,934	2,725,934
Pacific Beach Middle School				3,630,513	3,630,513
Pershing Middle School				3,403,693	3,403,693
Roosevelt Middle School / Balboa Park Program				3,619,559	3,619,559
Standley Middle School				3,919,800	3,919,800
Taft Middle School				2,573,363	2,573,363
Wangenheim Middle School				4,633,148	4,633,148
Wilson Middle School				0	0
Clairemont High School	CTE Projects	2,406,320	9,892,977	3,399,833	13,292,810
Crawford High School				4,233,176	4,233,176
Henry High School				4,604,430	4,604,430
Hoover High School	CTE Projects	2,180,700	4,967,278	4,643,306	9,610,584
Kearny High School	CTE Projects	1,167,073	3,158,517	4,880,646	8,039,163
La Jolla High School				4,189,371	4,189,371
Lincoln High School	Retrofit space for specialized HS instruction		1,035,374	0	1,035,374
Madison High School	CTE Projects	4,217,304	11,248,077	4,097,393	15,345,470
Mira Mesa High School				6,994,069	6,994,069
Mission Bay High School	CTE Projects	195,900	442,692	5,134,305	5,576,997
Morse High School	CTE Projects	6,717,448	9,920,946	5,537,329	15,458,275
Point Loma High School	CTE projects & Music Facility Upgrade	1,500,000	9,557,684	5,856,105	15,413,789
San Diego High School	CTE Projects	2,594,573	12,927,524	5,848,181	18,775,705
Scripps Ranch High School	CTE Projects	3,000,000	9,892,977	5,215,953	15,108,930
Serra High School				5,830,789	5,830,789
University City High School				5,142,112	5,142,112
				0	
Alternative Learning for Behavior and Attitude	Relocate & consolidate ALBA at Twain		3,561,658	1,045,233	4,606,891
Del Sol Academy				1,399,557	1,399,557
Garfield High School	CTE Projects	845,211	3,204,633	1,945,955	5,150,588
John Muir				1,195,955	1,195,955
Longfellow				1,632,591	1,632,591
Mt. Everest Academy				1,880,742	1,880,742
Language Academy				2,101,727	2,101,727
Riley/New Dawn				1,131,142	1,131,142
Twain Sr. High				1,049,722	1,049,722
School of Creative and Performing Arts				1,102,150	1,102,150
				0	

Draft Capital Facilities Bond - Baseline Budget (Projects to Improve Student Learning & Instruction Subcategory)

School	Career Technical Education and Other Specific Projects to Improve Instruction			21st Century technology upgrades, including audiovisual projection capabilities, wireless network (WiFi), network infrastructure upgrades at Middle Schools, electrical upgrades to support technology	Total Estimate by School for all Projects to Improve Student Learning & Instruction
	Description	Approximate Prop 1D Career Technical Education (CTE) State Funding	Estimated Bond Project Cost		
Brooklyn - Einstein Academy				1,107,960	1,107,960
Darnall				1,698,964	1,698,964
Gompers West - Gompers Charter Middle				2,847,502	2,847,502
Harriett Tubman Village				1,322,974	1,322,974
Jackson - Iftin Charter				608,744	608,744
Keiller Leadership Academy				2,112,665	2,112,665
King/Chavez Academies				2,142,003	2,142,003
Memorial School Site				4,272,728	4,272,728
Momentum - Cleveland				403,898	403,898
O'Farrell				4,289,836	4,289,836
Promise Charter School - Former Mead Site				421,710	421,710
San Diego Cooperative Charter - Linda Vista Annex				633,209	633,209
Totals:		24,824,529	128,981,791	344,018,209	473,000,000