

January 28, 2012

Recommended X-Factor Allocation								
		Enrollment		X-Factor \$		Per Pupil		
SCHOOL ID	SCHOOL NAME	11/12	12/13 Projected	11/12	12/13 Projected*	11/12 Per Pupil	12/13 Per Pupil*	% Change (Comparing Column H to G)
A	B	C	D	E	F	G	H	I
Elementary								
0003	ADAMS	323	337	\$ 153,486	\$ 155,685	\$ 475	\$ 462	-2.78%
0004	ALCOTT	221	169	\$ 131,271	\$ 108,645	\$ 594	\$ 643	8.23%
0007	ANGIER	474	461	\$ 187,699	\$ 190,405	\$ 396	\$ 413	4.30%
0011	BAKER	398	435	\$ 189,125	\$ 183,125	\$ 475	\$ 421	-11.41%
0013	BALBOA	598	501	\$ 236,802	\$ 201,605	\$ 396	\$ 402	1.62%
0017	BARNARD	301	269	\$ 143,032	\$ 136,645	\$ 475	\$ 508	6.90%
0021	BAY PARK	489	414	\$ 193,639	\$ 177,245	\$ 396	\$ 428	8.12%
0023	BAYVIEW TERRACE	221	202	\$ 131,271	\$ 117,885	\$ 594	\$ 584	-1.75%
0293	BENCHLEY/WEINBERGER	539	490	\$ 213,439	\$ 198,525	\$ 396	\$ 405	2.31%
0029	BIRD ROCK	517	523	\$ 204,727	\$ 207,765	\$ 396	\$ 397	0.32%
0031	BIRNEY	466	531	\$ 184,531	\$ 210,005	\$ 396	\$ 395	-0.13%
0033	BOONE	576	562	\$ 228,090	\$ 218,685	\$ 396	\$ 389	-1.73%
0039	BURBANK	400	396	\$ 158,396	\$ 172,205	\$ 396	\$ 435	9.82%
0041	CABRILLO	199	200	\$ 118,203	\$ 117,325	\$ 594	\$ 587	-1.24%
0043	CADMAN	145	129	\$ 86,128	\$ 97,445	\$ 594	\$ 755	27.17%
0055	CARSON	558	514	\$ 220,962	\$ 205,245	\$ 396	\$ 399	0.84%
0057	CARVER	320	215	\$ 291,449	\$ 121,525	\$ 911	\$ 565	-37.94%
0059	CENTRAL	696	790	\$ 275,609	\$ 282,525	\$ 396	\$ 358	-9.69%
0060	CHAVEZ	666	600	\$ 263,729	\$ 229,325	\$ 396	\$ 382	-3.48%
0062	CHEROKEE POINT	476	509	\$ 188,491	\$ 203,845	\$ 396	\$ 400	1.13%
0061	CHESTERTON	495	512	\$ 196,015	\$ 204,685	\$ 396	\$ 400	0.96%
0063	CHOLLAS/MEAD	724	650	\$ 286,697	\$ 243,325	\$ 396	\$ 374	-5.47%
0065	CLAY	277	308	\$ 164,534	\$ 147,565	\$ 594	\$ 479	-19.34%
0073	CROWN POINT	281	333	\$ 166,910	\$ 154,565	\$ 594	\$ 464	-21.86%
0075	CUBBERLEY	212	170	\$ 125,925	\$ 108,925	\$ 594	\$ 641	7.87%
0077	CURIE	587	578	\$ 232,446	\$ 223,165	\$ 396	\$ 386	-2.50%
0078	DAILARD	563	580	\$ 222,942	\$ 223,725	\$ 396	\$ 386	-2.59%
0085	DEWEY	409	388	\$ 161,960	\$ 169,965	\$ 396	\$ 438	10.62%
0086	DINGEMAN	801	822	\$ 396,485	\$ 291,485	\$ 495	\$ 355	-28.36%
0087	DOYLE	765	795	\$ 378,665	\$ 283,925	\$ 495	\$ 357	-27.85%
0090	EDISON	676	670	\$ 267,689	\$ 248,925	\$ 396	\$ 372	-6.18%
0089	E. B. SCRIPPS	607	578	\$ 240,366	\$ 223,165	\$ 396	\$ 386	-2.50%
0091	EMERSON/BANDINI	617	632	\$ 244,326	\$ 238,285	\$ 396	\$ 377	-4.79%
0093	ENCANTO	608	532	\$ 240,762	\$ 210,285	\$ 396	\$ 395	-0.18%
0217	ERICSON	764	782	\$ 378,170	\$ 280,285	\$ 495	\$ 358	-27.59%
0095	EUCLID	660	630	\$ 261,353	\$ 237,725	\$ 396	\$ 377	-4.71%

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A	B	C	D	E	F	G	H	I
0153	FAY	696	701	\$ 275,609	\$ 257,605	\$ 396	\$ 367	-7.20%
0103	FIELD	276	287	\$ 163,940	\$ 141,685	\$ 594	\$ 494	-16.89%
0105	FLETCHER	276	267	\$ 163,940	\$ 136,085	\$ 594	\$ 510	-14.19%
0107	FLORENCE	312	303	\$ 148,259	\$ 146,165	\$ 475	\$ 482	1.52%
0111	FOSTER	440	392	\$ 174,236	\$ 171,085	\$ 396	\$ 436	10.21%
0113	FRANKLIN	251	273	\$ 149,090	\$ 137,765	\$ 594	\$ 505	-15.04%
0115	FREESE	427	421	\$ 169,088	\$ 179,205	\$ 396	\$ 426	7.49%
0121	GAGE	399	367	\$ 189,600	\$ 164,085	\$ 475	\$ 447	-5.91%
0124	GARFIELD	366	376	\$ 173,919	\$ 166,605	\$ 475	\$ 443	-6.75%
0131	GREEN	515	496	\$ 203,935	\$ 200,205	\$ 396	\$ 404	1.93%
0134	HAGE	717	668	\$ 283,925	\$ 248,365	\$ 396	\$ 372	-6.11%
0135	HAMILTON	552	544	\$ 218,586	\$ 213,645	\$ 396	\$ 393	-0.82%
0136	HANCOCK	764	738	\$ 378,170	\$ 267,965	\$ 495	\$ 363	-26.65%
0139	HARDY	379	387	\$ 180,096	\$ 169,685	\$ 475	\$ 438	-7.73%
0141	HAWTHORNE	383	341	\$ 181,997	\$ 156,805	\$ 475	\$ 460	-3.23%
0143	HEARST	504	522	\$ 199,579	\$ 207,485	\$ 396	\$ 397	0.38%
0201	HICKMAN	648	653	\$ 256,602	\$ 244,165	\$ 396	\$ 374	-5.58%
0147	HOLMES	548	533	\$ 217,003	\$ 210,565	\$ 396	\$ 395	-0.24%
0149	HORTON	534	455	\$ 211,459	\$ 188,725	\$ 396	\$ 415	4.74%
0150	IBARRA	553	506	\$ 218,982	\$ 203,005	\$ 396	\$ 401	1.31%
0155	JEFFERSON	354	322	\$ 168,217	\$ 151,485	\$ 475	\$ 470	-1.00%
0156	JERABEK	674	589	\$ 266,897	\$ 226,245	\$ 396	\$ 384	-3.00%
0157	JOHNSON	567	508	\$ 224,526	\$ 203,565	\$ 396	\$ 401	1.19%
0159	JONES	349	343	\$ 165,841	\$ 157,365	\$ 475	\$ 459	-3.45%
0130	JOYNER	676	636	\$ 267,689	\$ 239,405	\$ 396	\$ 376	-4.94%
0161	JUAREZ	241	229	\$ 143,150	\$ 125,445	\$ 594	\$ 548	-7.78%
0162	KIMBROUGH	513	474	\$ 203,143	\$ 194,045	\$ 396	\$ 409	3.38%
0166	KUMEYAAY	508	486	\$ 201,163	\$ 197,405	\$ 396	\$ 406	2.57%
0169	LA JOLLA	629	628	\$ 249,078	\$ 237,165	\$ 396	\$ 378	-4.63%
0167	LAFAYETTE	305	275	\$ 144,932	\$ 138,325	\$ 475	\$ 503	5.85%
0171	LEE	432	403	\$ 171,068	\$ 174,165	\$ 396	\$ 432	9.14%
0173	LINDA VISTA	486	479	\$ 192,451	\$ 195,445	\$ 396	\$ 408	3.04%
0175	LINDBERGH/SCHWEITZER	616	541	\$ 356,344	\$ 212,805	\$ 578	\$ 393	-32.00%
0179	LOMA PORTAL	394	419	\$ 187,224	\$ 178,645	\$ 475	\$ 426	-10.28%
0195	MARSHALL	530	539	\$ 209,875	\$ 212,245	\$ 396	\$ 394	-0.56%
0197	MARVIN	325	347	\$ 154,436	\$ 158,485	\$ 475	\$ 457	-3.88%
0199	MASON	775	804	\$ 383,615	\$ 286,445	\$ 495	\$ 356	-28.02%

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A	B	C	D	E	F	G	H	I
0203	MCKINLEY	432	460	\$ 171,068	\$ 190,125	\$ 396	\$ 413	4.37%
0206	MILLER	740	731	\$ 293,033	\$ 266,005	\$ 396	\$ 364	-8.11%
0210	MIRAMAR RANCH	769	648	\$ 380,645	\$ 242,765	\$ 495	\$ 375	-24.31%
0215	NORMAL HEIGHTS	308	289	\$ 146,358	\$ 142,245	\$ 475	\$ 492	3.58%
0218	NYE	588	525	\$ 232,842	\$ 208,325	\$ 396	\$ 397	0.21%
0223	OAK PARK	679	581	\$ 268,877	\$ 224,005	\$ 396	\$ 386	-2.64%
0225	OCEAN BEACH	419	433	\$ 165,920	\$ 182,565	\$ 396	\$ 422	6.47%
0227	PACIFIC BEACH	351	392	\$ 166,791	\$ 171,085	\$ 475	\$ 436	-8.15%
0229	PARADISE HILLS	314	259	\$ 149,209	\$ 133,845	\$ 475	\$ 517	8.75%
0235	PENN	400	419	\$ 158,396	\$ 178,645	\$ 396	\$ 426	7.67%
0237	PERRY	416	399	\$ 164,732	\$ 173,045	\$ 396	\$ 434	9.52%
0236	PORTER	1,074	1,050	\$ 531,617	\$ 355,325	\$ 495	\$ 338	-31.63%
0137	RODRIGUEZ	591	593	\$ 234,030	\$ 227,365	\$ 396	\$ 383	-3.18%
0243	ROLANDO PARK	211	256	\$ 125,331	\$ 133,005	\$ 594	\$ 520	-12.53%
0230	ROSA PARKS	870	865	\$ 430,639	\$ 303,525	\$ 495	\$ 351	-29.11%
0247	ROSS	371	327	\$ 176,295	\$ 152,885	\$ 475	\$ 468	-1.61%
0249	ROWAN	262	244	\$ 155,624	\$ 129,645	\$ 594	\$ 531	-10.55%
0219	SANDBURG	718	740	\$ 284,321	\$ 268,525	\$ 396	\$ 363	-8.36%
0253	SEQUOIA	254	265	\$ 150,872	\$ 135,525	\$ 594	\$ 511	-13.90%
0255	SESSIONS	393	416	\$ 186,749	\$ 177,805	\$ 475	\$ 427	-10.05%
0259	SHERMAN	500	590	\$ 197,995	\$ 226,525	\$ 396	\$ 384	-3.04%
0261	SILVER GATE	534	536	\$ 211,459	\$ 211,405	\$ 396	\$ 394	-0.40%
0263	SPRECKELS	843	729	\$ 417,274	\$ 265,445	\$ 495	\$ 364	-26.44%
0269	SUNSET VIEW	444	430	\$ 175,820	\$ 181,725	\$ 396	\$ 423	6.72%
0274	TIERRASANTA	488	477	\$ 193,243	\$ 194,885	\$ 396	\$ 409	3.18%
0277	TOLER	268	246	\$ 159,188	\$ 130,205	\$ 594	\$ 529	-10.89%
0279	TORREY PINES	445	488	\$ 176,216	\$ 197,965	\$ 396	\$ 406	2.44%
0283	VALENCIA PARK	491	593	\$ 194,431	\$ 227,365	\$ 396	\$ 383	-3.18%
0284	VISTA GRANDE	376	395	\$ 178,671	\$ 171,925	\$ 475	\$ 435	-8.40%
0285	WALKER	596	547	\$ 236,010	\$ 214,485	\$ 396	\$ 392	-0.98%
0287	WASHINGTON	293	339	\$ 174,038	\$ 156,245	\$ 594	\$ 461	-22.41%
0289	WEBSTER	394	327	\$ 187,224	\$ 152,885	\$ 475	\$ 468	-1.61%
0291	WEGEFORTH	266	231	\$ 158,000	\$ 126,005	\$ 594	\$ 545	-8.17%
0295	WHITMAN	319	301	\$ 151,585	\$ 145,605	\$ 475	\$ 484	1.80%
0125	ZAMORANO	1,379	1,304	\$ 682,588	\$ 426,445	\$ 495	\$ 327	-33.93%
TOTALS		53,339	51,884	\$ 23,680,079	\$ 21,150,620	\$ 444	\$ 408	-8.18%
K-8				\$	-			

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0009	AUDUBON	575	545	\$ 523,697	\$ 494,600	\$ 911	\$ 908	-0.36%
0119	FULTON	373	357	\$ 339,720	\$ 355,850	\$ 911	\$ 997	9.44%
0123	BETHUNE	735	761	\$ 669,421	\$ 628,270	\$ 911	\$ 826	-9.35%
0127	GRANT	576	576	\$ 524,608	\$ 513,485	\$ 911	\$ 891	-2.12%
0128	GOLDEN HILL	528	480	\$ 480,890	\$ 447,725	\$ 911	\$ 933	2.41%
0170	LANGUAGE ACADEMY	922	944	\$ 839,736	\$ 736,285	\$ 911	\$ 780	-14.36%
0177	LOGAN	618	620	\$ 562,860	\$ 541,825	\$ 911	\$ 874	-4.05%
0181	LONGFELLOW	757	760	\$ 689,458	\$ 627,525	\$ 911	\$ 826	-9.34%
0185	PERKINS	491	474	\$ 447,192	\$ 442,895	\$ 911	\$ 934	2.59%
TOTALS		5,575	5,517	\$ 5,077,582	\$ 4,788,460	\$ 911	\$ 868	-4.70%
<u>Middle/Junior High</u>								
0302	BELL	969	950	\$ 767,429	\$ 780,900	\$ 792	\$ 822	3.79%
0303	CHALLENGER	1,132	1,048	\$ 896,521	\$ 830,016	\$ 792	\$ 792	0.00%
0322	CLARK	1,114	1,086	\$ 932,266	\$ 838,392	\$ 837	\$ 772	-7.75%
0304	CORREIA	882	772	\$ 698,526	\$ 696,344	\$ 792	\$ 902	13.89%
0310	CPMA	1,032	1,030	\$ 817,323	\$ 815,760	\$ 792	\$ 792	0.00%
0080	DANA	825	844	\$ 653,384	\$ 735,968	\$ 792	\$ 872	10.10%
0327	DE PORTOLA	1,006	948	\$ 796,732	\$ 788,736	\$ 792	\$ 832	5.05%
0367	FARB	653	584	\$ 672,312	\$ 567,648	\$ 1,030	\$ 972	-5.59%
0343	INNOVATION	523	475	\$ 538,467	\$ 480,700	\$ 1,030	\$ 1,012	-1.71%
0296	KNOX	407	565	\$ 419,037	\$ 554,830	\$ 1,030	\$ 982	-4.62%
0311	LEWIS	1,082	1,091	\$ 856,922	\$ 842,252	\$ 792	\$ 772	-2.52%
0312	MANN	828	963	\$ 655,759	\$ 791,586	\$ 792	\$ 822	3.79%
0308	MARSHALL	1,466	1,476	\$ 1,161,043	\$ 903,312	\$ 792	\$ 612	-22.73%
0313	MARSTON	830	777	\$ 657,343	\$ 693,084	\$ 792	\$ 892	12.63%
0330	MEMORIAL PREP	526	515	\$ 541,556	\$ 516,030	\$ 1,030	\$ 1,002	-2.68%
0341	MILLENNIAL TECH	594	589	\$ 611,567	\$ 572,508	\$ 1,030	\$ 972	-5.59%
0316	MONTGOMERY	427	422	\$ 439,628	\$ 439,724	\$ 1,030	\$ 1,042	1.21%
0317	MUIRLANDS	1,045	1,097	\$ 827,619	\$ 846,884	\$ 792	\$ 772	-2.52%
0320	PACIFIC BEACH	689	633	\$ 709,376	\$ 602,616	\$ 1,030	\$ 952	-7.53%
0321	PERSHING	865	783	\$ 685,063	\$ 698,436	\$ 792	\$ 892	12.63%
0324	ROOSEVELT	822	920	\$ 651,008	\$ 774,640	\$ 792	\$ 842	6.32%
0325	STANDLEY	971	1,007	\$ 769,013	\$ 807,614	\$ 792	\$ 802	1.27%
0326	TAFT	598	517	\$ 615,685	\$ 518,034	\$ 1,030	\$ 1,002	-2.68%
0328	WANGENHEIM	1,042	965	\$ 825,243	\$ 793,230	\$ 792	\$ 822	3.79%
0329	WILSON	533	602	\$ 548,763	\$ 579,124	\$ 1,030	\$ 962	-6.56%

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A	B	C	D	E	F	G	H	I
TOTALS		20,861	20,659	\$ 17,747,585	\$ 17,468,368	\$ 851	\$ 846	-0.61%
Senior High								
0332	CLAIREMONT	1,318	1,186	\$ 965,542	\$ 952,358	\$ 733	\$ 803	9.61%
0336	HENRY	2,511	2,499	\$ 1,690,363	\$ 1,681,827	\$ 673	\$ 673	-0.03%
0338	HOOVER	2,094	2,027	\$ 1,534,026	\$ 1,455,386	\$ 733	\$ 718	-1.99%
0342	LA JOLLA	1,612	1,564	\$ 1,180,921	\$ 1,193,332	\$ 733	\$ 763	4.15%
3637	LINCOLN	1,933	1,867	\$ 1,416,080	\$ 1,368,511	\$ 733	\$ 733	0.06%
0346	MADISON	1,275	1,150	\$ 934,041	\$ 923,450	\$ 733	\$ 803	9.61%
0349	MIRA MESA	2,557	2,593	\$ 1,721,329	\$ 1,719,159	\$ 673	\$ 663	-1.51%
0350	MISSION BAY	1,550	1,351	\$ 1,135,501	\$ 1,057,833	\$ 733	\$ 783	6.88%
0352	MORSE	2,036	1,935	\$ 1,491,536	\$ 1,408,680	\$ 733	\$ 728	-0.63%
0354	POINT LOMA	2,019	1,957	\$ 1,479,082	\$ 1,414,911	\$ 733	\$ 723	-1.31%
0359	SCRIPPS RANCH	2,461	2,270	\$ 1,656,703	\$ 1,573,110	\$ 673	\$ 693	2.94%
0368	SCPA	1,390	1,345	\$ 1,018,288	\$ 1,059,860	\$ 733	\$ 788	7.56%
0357	SERRA	2,061	1,934	\$ 1,509,850	\$ 1,407,952	\$ 733	\$ 728	-0.63%
0355	UNIVERSITY CITY	1,817	1,794	\$ 1,331,101	\$ 1,332,942	\$ 733	\$ 743	1.42%
3701	Crawford	1,286	1,176	\$ 1,171,259	\$ 944,328	\$ 911	\$ 803	-11.83%
TOTALS		27,920	26,648	\$ 20,235,622	\$ 19,493,639	\$ 725	\$ 732	0.93%
Small High								
3733	Digital Media and Design	491	454	\$ 447,192	\$ 422,220	\$ 911	\$ 930	2.11%
3734	SCT	458	392	\$ 417,136	\$ 392,000	\$ 911	\$ 1,000	9.80%
3735	International Business	471	456	\$ 428,976	\$ 424,080	\$ 911	\$ 930	2.11%
3736	Stanley E. Foster CTA	468	392	\$ 426,244	\$ 392,000	\$ 911	\$ 1,000	9.80%
3744	International Studies	579	682	\$ 527,340	\$ 491,040	\$ 911	\$ 720	-20.95%
3745	LEADS	441	400	\$ 401,653	\$ 386,000	\$ 911	\$ 965	5.95%
3749	Business	444	483	\$ 404,385	\$ 432,285	\$ 911	\$ 895	-1.73%
3750	Media, Visual and PA	457	508	\$ 416,225	\$ 454,660	\$ 911	\$ 895	-1.73%
3753	SciTech/Communication	825	641	\$ 751,391	\$ 483,955	\$ 911	\$ 755	-17.10%
TOTALS		4,634	4,408	\$ 4,220,542	\$ 3,878,240	\$ 911	\$ 880	-3.40%
Atypical								
0500	SAN DIEGO MET	203	193	\$ 209,004	\$ 188,175	\$ 1,030	\$ 975	-5.30%
0331	A.L.B.A.	300	300	\$ 337,533	\$ 292,500	\$ 1,125	\$ 975	-13.34%
0362	TWAIN	480	480	\$ 683,130	\$ 665,520	\$ 1,423	\$ 1,387	-2.58%
0361	GARFIELD HIGH	560	560	\$ 736,681	\$ 743,520	\$ 1,316	\$ 1,328	0.93%

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0369	MUIR	405	377	\$ 416,977	\$ 367,331	\$ 1,030	\$ 975	-5.30%
TOTALS		1,948	1,910	\$ 2,383,325	\$ 2,257,046	\$ 1,223	\$ 1,182	-3.40%
Alternative								
0503	EARLY COLLEGE	125	152	\$ 128,697	\$ 148,200	\$ 1,030	\$ 975	-5.30%
0504	iHIGH	100	100	\$ 205,915	\$ 97,500	\$ 2,059	\$ 975	-52.65%
0395	MT. EVEREST	282	282	\$ 290,340	\$ 274,950	\$ 1,030	\$ 975	-5.30%
TOTALS		507	534	\$ 624,952	\$ 520,650	\$ 1,233	\$ 975	-20.90%
All Schools								
TOTALS		114,784	111,560	\$ 73,969,687	\$ 69,557,023			

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