

SAN DIEGO UNIFIED SCHOOL DISTRICT

Finance Division  
Budget Operations

Res & Br	Res	Group	Desc	New Money 09-10
03010 - 00	03010	0301	Deferred Maintenance Apportion	\$ 3,976,543
03020 - 00	03020	0302	Physical Ed Teacher Incntv Pgm	\$ 498,927
03030 - 00	03030	0303	NBPTS Certification	
03040 - 00	03040	0304	Carl Washington School Safety	\$ 1,005,613
03041 - 00	03041	0304	Carl Washington Grant	
03050 - 00	03050	0305	Arts & Music Block Grant	\$ 896,349
03060 - 00	03060	0306	CAHSEE Intensive Instruc/Svcs	\$ 461,860
03065 - 00	03065	0306	CAHSEE Positions	\$ 407,974
03070 - 00	03070	0307	Supplement Schl Counselng Prog	\$ -
03080 - 00	03080	0308	GATE Site Discretionary Funds	\$ 747,196
03090 - 00	03090	0309	Community-Based English Tutor	\$ 951,713
03091 - 00	03091	0309	Adult Ed Apportionment	\$ 917,625
03100 - 00	03100	0310	Alt Cert Tchr Trng Interns	\$ 308,211
03110 - 00	03110	0311	HighPriority Schls Planning	
03110 - 08	03110	0311	HighPriority Schls Planning	
03110 - 09	03110	0311	HighPriority Schls Planning	
03120 - 00	03120	0312	Teacher Recruitmnt & Stud Supt	
03130 - 00	03130	0313	California Peer Assistance And	\$ 511,956
03140 - 00	03140	0314	International Baccalaureate Pr	
03140 - 08	03140	0314	International Baccalaureate Pr	
03140 - 09	03140	0314	International Baccalaureate Pr	
03150 - 00	03150	0315	AB466 Literacy	\$ -
03151 - 00	03151	0315	SB 472 (AB466) Mathematics	\$ 94,070
03160 - 00	03160	0316	Reading Svcs For Blind Teacher	
03170 - 00	03170	0317	AB 75 Principal Training	\$ 30,274
03180 - 00	03180	0318	Supp Programs: Spec Secondary	\$ 40,098
03190 - 00	03190	0319	Pupil Development Block Grant	\$ 74,453
03191 - 00	03191	0319	10th Grd Couns-Pupil Ret Blk G	\$ 238,948
03192 - 00	03192	0319	PRBG Core & Supp Instruction	
03193 - 00	03193	0319	Dropout Prev Alt Ed & Work Ctr	\$ 56,254
03194 - 00	03194	0319	Dropout Recovery:Main/Motivat	\$ 46,000
03195 - 00	03195	0319	Dropout Prev/Recov MM Conferen	
03196 - 00	03196	0319	Dropout Prev Educ Clinics	\$ 150,000
03200 - 00	03200	0320	School Safety Cons Comp Grant	\$ 1,761,300
03210 - 00	03210	0321	Sch Community Violence Prevent	
03220 - 00	03220	0322	Teacher Cred Block Grant	\$ 685,538
03230 - 00	03230	0323	Prof Development Block Grant	\$ 6,704,919
03240 - 00	03240	0324	Targeted Inst Imp Blk Grant	\$ 32,847,602
03241 - 00	03241	0324	CSOS-TIIBG	\$ 1,761,888
03242 - 00	03242	0324	GATE-TIIBG	\$ 8,880,190
03243 - 00	03243	0324	TIIBG Positions	\$ 14,315,295
03244 - 00	03244	0324	Instruct Matls-TIIBG	\$ 2,020,586

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03245 - 00	03245	0324	TIIBG-Mstr Plan Instr Mtls-SIM	\$ 2,201,765
03246 - 00	03246	0324	TIIBG-Prog Imp Supplemental S	\$ (1,011)
03247 - 00	03247	0324	TIIBG Magnet/Int Bacc	\$ 2,411,965
03250 - 00	03250	0325	Sch & Lib Imp Block Grant	\$ 8,433,657
03251 - 00	03251	0325	SLIBG Central Positions	\$ 296,927
03260 - 00	03260	0326	Instr Matls Funding Rgnmnt Prg	\$ 6,498,012
03270 - 00	03270	0327	Chief Bus Officer Tng Program	\$ 3,000
03300 - 00	03300	0330	Cal-SAFE Programs	\$ 1,142,117
03301 - 00	03301	0330	Cal-SAFE Child Care and Develo	
03310 - 00	03310	0331	English Language Acquisition	
03320 - 00	03320	0332	Ca Public School Library Act	
03320 - 07	03320	0332	Ca Public School Library Act	
03340 - 00	03340	0334	Nell Soto Parent Tchr Involve	
03350 - 00	03350	0335	Career Techn Education Grant	
03360 - 00	03360	0336	1X PE Grant	
03370 - 00	03370	0337	1X Arts & Music Grant	
03380 - 00	03380	0338	CA Instructional School Garden	
03390 - 00	03390	0339	Ed Tech: Digital High School	
03400 - 00	03400	0340	Emergency Repair Williams Case	\$ 150,152
03410 - 00	03410	0341	Ed Tech: Staff Development	
03420 - 00	03420	0342	Gifted And Talented	
03430 - 00	03430	0343	Partnership Academies Program	
03430 - 08	03430	0343	Partnership Academies Program	
03430 - 09	03430	0343	Partnership Academies Program	
03430 - 10	03430	0343	Partnership Academies Program	
03440 - 00	03440	0344	Calif Partnership Academy	
03460 - 00	03460	0346	Early Mental Health	
03470 - 00	03470	0347	Discretionary Block Grant/Schl	
03480 - 00	03480	0348	Instruc Matls, Libr & Ed Tech	
03490 - 00	03490	0349	CA School Information Services	
03540 - 00	03540	0354	10th Grade Counseling	
03550 - 00	03550	0355	II/USP Cohort 3	
24300 - 00	24300	2430	Community Day Schools	\$ 238,713
			Total	\$ 101,766,679