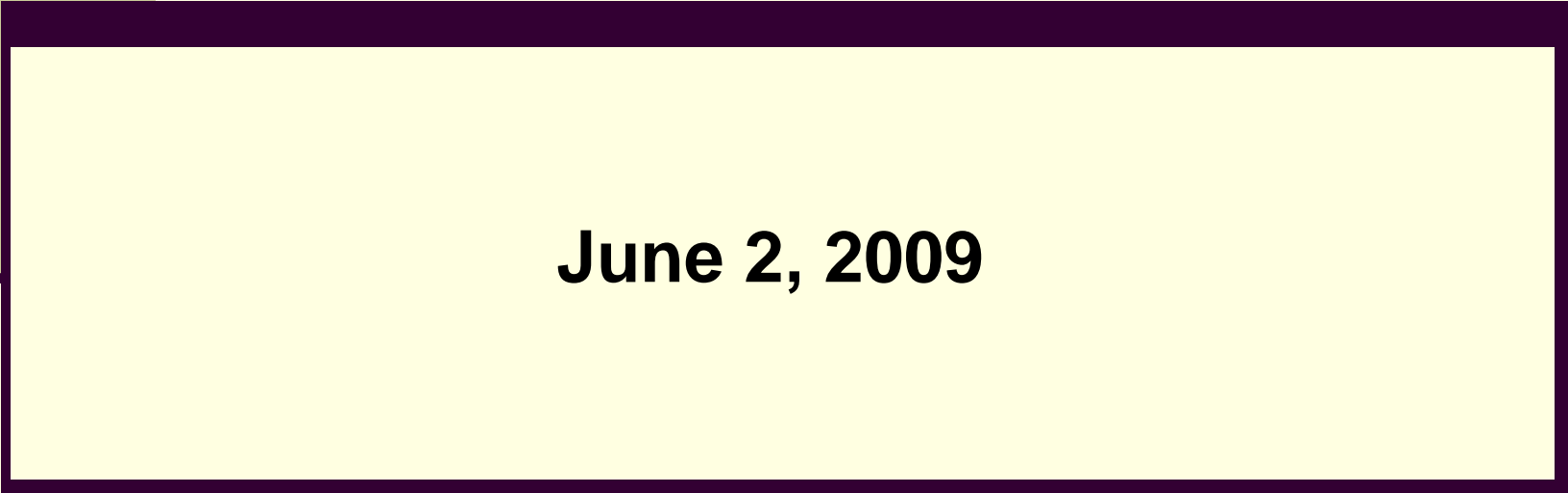




# **Small School Closure: Briefing Update**



**June 2, 2009**

# Small School Closure Assumptions

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- Schools selected based on history of enrollment decline and ability of neighboring schools to accommodate students with no/limited facilities adjustments.
- Receiving schools will have to restrict nonresident VEEP, Choice student enrollment.
- Portable classroom removal plans will be suspended for receiving sites.
- No transportation will be provided.
- Displaced residents will be offered a place at neighboring schools.
- Displaced non-residents will return to their neighborhood schools.

# Superintendent's Closure Recommendations

| School   | Program Capacity | Enrollment Total/<br>Resident in Boundary | Available Capacity at Adjacent Schools | Student Distribution Plan                        | Annual Operating Cost Savings |
|--|------------------|---|--|--|-------------------------------|
| Adams (K-5)  | 716              | 371/244                                   | Y                                      | Normal Heights (220), Franklin (24)              | \$560,880                     |
| Cadman (K-5)   | 319              | 177/95                                    | Y                                      | Alcott (40), Bay Park (45), Toler (10)           | \$393,812                     |
| <b>North Park (K-5)<br/>(Closure Approved 5/26/09)</b> | <b>208</b>       | <b>123/87</b>                             | <b>Y</b>                               | <b>Garfield (50),<br/>Jefferson (37)</b>         | <b>\$337,436</b>              |
| Paradise Hills (K-5)                                   | 527              | 371/245                                   | Y                                      | Penn (125), Lee (120)                            | \$516,799                     |
| Rolando Park (K-5)                                     | 357              | 217/131                                   | Y                                      | Carver (70), Clay (61)                           | \$494,891                     |
| Sequoia (K-6)  | 456              | 277/161                                   | Y                                      | Lafayette (80),<br>Lindbergh/<br>Schweitzer (81) | \$418,402                     |

**Total Savings (Assumes complete campus closure)**

**\$2,722,220**

# Five Year Enrollment History

| School         | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Change |
|----------------|---------|---------|---------|---------|---------|--------|
| Adams          | 747     | 632     | 435     | 387     | 371     | -376   |
| Cadman         | 250     | 242     | 245     | 242     | 177     | -73    |
| North Park     | 228     | 230     | 180     | 143     | 123     | -105   |
| Paradise Hills | 487     | 448     | 424     | 358     | 371     | -116   |
| Rolando Park   | 306     | 244     | 228     | 216     | 217     | -89    |
| Sequoia        | 367     | 353     | 327     | 299     | 277     | -90    |



**Potential School Closures & Receiving Sites**

# Adams Elementary School: Future Use

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- Recommendation: New small High School for Hoover Cluster
- Total Estimated One-Time Cost: \$5.4 million
  - Reconfiguration to high school facility (fixtures, specialized spaces for new program)
  - Possible Funding Sources: Proposition S, State School Facilities Fund, Property Management
- Possible Opening Date:
  - 2010-11 – partial occupation possible while site under construction
  - 2011-12 – construction complete (full occupation)

# Cadman Elementary School: Future Use

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- Recommendation: Consolidate Special Education Staff (approximately 200 personnel)
  
- Total Estimated One-Time Cost: \$1-2 million
  - Relocate staff from Ed. Center, Wiggin; demolish vacated annexes at Ed. Center; provide fixtures, partitions & equipment
  - Possible Funding Sources: Proposition S, State School Facilities Fund, Property Management
  
- Potential annual maintenance savings due to portable removal: approximately \$5,000 per portable
  
- Possible Opening Date: 2009-10 (phased staff relocation while remodeling is occurring)

# North Park Elementary School: Future Use

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- Recommendation: Consolidate ALBA Middle and High School
- Total Estimated One-Time Cost: \$1.2 million
  - Reconfiguration to secondary school facility (fixtures, specialized spaces for new program, relocation of existing ALBA materials)
  - Possible Funding Sources: Proposition S
- Possible Opening Date: 2009-10 (ALBA High), 2010-11 (ALBA Middle)
- **Approved by Board, May 26, 2009**

# Paradise Hills Elementary School: Future Use

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- Recommendation: New small High School for Morse and Lincoln Clusters
  
- Total Estimated One-Time Cost: \$5.4 million
  - Reconfiguration to secondary school facility (fixtures, specialized spaces for new program)
  - Possible Funding Sources: Proposition S, State School Facilities Fund, Property Management
  
- Possible Opening Date:
  - 2010-11 – partial occupation possible while site under construction
  - 2011-12 – construction complete (full occupation)

# Rolando Park Elementary School: Future Use

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- Recommendation: New Performing Arts Middle School
  
- Total Estimated One-Time Cost:           \$7 - \$12 million
  - Reconfiguration to secondary school facility (fixtures, specialized spaces for new program)
  - Possible Funding Sources: Proposition S, State School Facilities Fund, Property Management
  - Includes construction of Visual & Performing Arts facilities (dance studios, band rooms, fine arts, drama, etc)
  
- Possible Opening Date: 2012-13

# Sequoia Elementary School: Future Use

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- Recommendation: Consolidate Human Resources, Beginning Teacher Support & Assessment and Visual & Performing Arts staff (approximately 130 personnel)
  
- Total Estimated One-Time Cost:       \$1.4 million
  - Relocate staff from Ed. Center; demolish substandard vacated annexes; provide fixtures, partitions & equipment
  - Possible Funding Sources: Proposition S, State School Facilities, Property Management
  
- Potential annual maintenance savings due to portable removal: approximately \$5,000 per portable
  
- Possible Opening Date: 2009-10 (phased staff relocation while remodeling is occurring)

# **Additional Campus Reconfiguration Possibilities**

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# **Additional Campus Reconfiguration Possibilities**

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- **Emerson/Bandini Elementary School**

# Emerson/Bandini Elementary School: Future Use – BANDINI site

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- Recommendation: New small High School for San Diego High School Cluster
- Total Estimated One-Time Cost: \$5.4 million
- Reconfiguration to secondary school facility (fixtures, specialized spaces for new program)
  - Possible Funding Sources: Proposition S, State School Facilities Fund, Property Management
  
- Possible Opening Date:
  - 2010-11 – partial occupation possible while site under construction
  - 2011-12 – construction complete (full occupation)
  
- Other Considerations:
  - 2009-10 & 2010-11 – modify campus in preparation for high school
  - 2009-10 – retain Pre-School and explore relocation options for Special Education functions at Bandini site
  - 2009-10 – develop high school theme with community input and support

# Emerson/Bandini Elementary School: Future Use – EMERSON site

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- Recommendation: Reconfigure from K-6 to K-5 on single site
  
- Total Estimated Savings:       \$359,495
  - Savings due to staff consolidation on single site: reduction in Counseling, Nursing, SLP, School Clerk, Vice Principal allocation
  
- Possible Opening Date:       2009-10
  
- Other Considerations:       Transfer 6<sup>th</sup> graders to Memorial Preparatory for Scholars & Athletes

# Planning Factors

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- **Community Engagement**
- **Office of School Choice Coordination**
- **Special Education Considerations**
- **Staffing Assignments**
- **Relocation of Learning Materials, Records**
- **Facilities Adjustments**
- **Other**